

**General Information**

**Service Consumption**

6,123 Annual Unlinked Trips (UPT)

**Service Supplied**

184,673 Annual Vehicle Revenue Miles (VRM)  
 8,136 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$466,710 Total Operating Expenses

**Database Information**

NTDID: 2R02-20957  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 2R02

**Assets**

Revenue Vehicles 7  
 Service Vehicles -  
 Facilities -

**Financial Information**

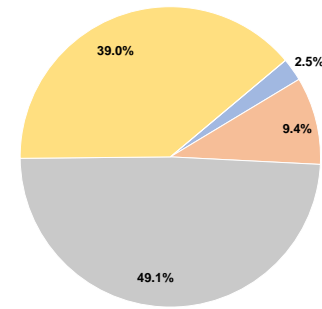
**Sources of Operating Funds Expended**

Fare Revenues	\$11,570	2.5%
Local Funds	\$44,013	9.4%
State Funds	\$228,924	49.1%
Federal Assistance	\$182,203	39.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$466,710</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 7%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	4	\$466,710	\$11,570	\$0	6,123	184,673	8,136
<b>Total</b>	-	<b>4</b>	<b>\$466,710</b>	<b>\$11,570</b>	<b>\$0</b>	<b>6,123</b>	<b>184,673</b>	<b>8,136</b>

**Performance Measures**

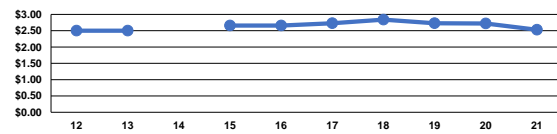
**Service Efficiency**

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.53	\$57.36
<b>Total</b>	<b>\$2.53</b>	<b>\$57.36</b>

**Service Effectiveness**

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$76.22	0.0	0.8
<b>Total</b>	<b>\$76.22</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

