

General Information

Service Consumption

80,666 Annual Unlinked Trips (UPT)

Service Supplied

334,685 Annual Vehicle Revenue Miles (VRM)
23,790 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,007,147 Total Operating Expenses

Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 2R02

Assets

Revenue Vehicles

17

Service Vehicles

-

Facilities

-

Sources of Operating Funds Expended

Fare Revenues

\$30,597

1.5%

Local Funds

\$497,312

24.8%

State Funds

\$702,585

35.0%

Federal Assistance

\$300,435

15.0%

Other Funds

\$476,218

23.7%

Total Operating Funds Expended

\$2,007,147

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

23.7%

1.5%

24.8%

35.0%

15.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 21%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

-

2

\$55,560

\$5,045

\$0

893

6,548

636

Bus

-

14

\$1,951,587

\$25,552

\$0

79,773

328,137

23,154

Total

-

16

\$2,007,147

\$30,597

\$0

80,666

334,685

23,790

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$8.49

\$87.36

Bus

\$5.95

\$84.29

Total

\$6.00

\$84.37

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$62.22

0.1

1.4

Bus

\$24.46

0.2

3.4

Total

\$24.88

0.2

3.4

Operating Expense per Vehicle Revenue Mile: Agency Total