#### **Cortland County** 2021 Annual Agency Profile

**Annual Vehicle** 

Revenue Miles

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

6,548

0.1

0.2

0.2

328,137

334,685

80,666

\$62.22

\$24.46

\$24.88

**Operating Expenses** per Unlinked

Mode Demand Response

Bus

Total

Passenger Trip

**Annual Vehicle** 

Revenue Hours

Unlinked Trips per

Vehicle Revenue Hour

636 23,154

1.4

3.4

3.4

23,790

60 Central Avenue Cortland, Ny 13045

#### **General Information Financial Information** Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues \$30,597 1.5% 23.7% 24.8% Service Consumption Local Funds \$497,312 35.0% 80,666 Annual Unlinked Trips (UPT) State Funds \$702,585 1.5% Federal Assistance \$300,435 15.0% Service Supplied Other Funds \$476,218 23.7% 15.0% 334,685 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$2,007,147 100.0% 23,790 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** 24.8% \$2,007,147 Total Operating Expenses Fare Revenues Local Funds \$0 **Database Information** \$0 Assets State Funds NTDID: 2R02-20958 Revenue Vehicles 17 Federal Assistance \$0 35.0% Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 Asset Type: Tier II **Facilities Total Capital Funds Expended** \$0

## **Modal Characteristics**

# Sponsor NTDID: 2R02 **Operation Characteristics**

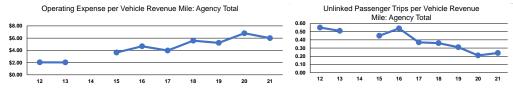
## **Vehicles Operated** at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Annual Unlinked Trips
Demand Response	-	2	\$55,560	\$5,045	\$0	893
Bus	-	14	\$1,951,587	\$25,552	\$0	79,773
Total		16	\$2,007,147	\$30.597	\$0	80.666

## **Performance Measures**

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.49	\$87.36
Bus	\$5.95	\$84.29
Total	\$6.00	\$84.37



# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 21%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%