

**General Information**

**Service Consumption**

149,652 Annual Unlinked Trips (UPT)

**Service Supplied**

795,775 Annual Vehicle Revenue Miles (VRM)  
 68,419 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,541,755 Total Operating Expenses

**Database Information**

NTDID: 2R02-20959  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 2R02

**Assets**

Revenue Vehicles 35  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

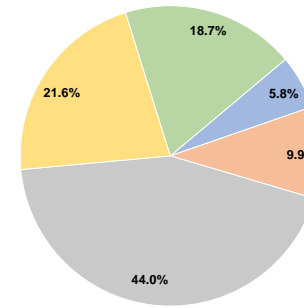
**Sources of Operating Funds Expended**

Fare Revenues	\$205,470	5.8%
Local Funds	\$350,239	9.9%
State Funds	\$1,557,220	44.0%
Federal Assistance	\$766,049	21.6%
Other Funds	\$662,777	18.7%
<b>Total Operating Funds Expended</b>	<b>\$3,541,755</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 7%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,039,510	\$56,895	\$0	41,684	95,499	18,985
Bus	19	-	\$2,502,245	\$148,575	\$0	107,968	700,276	49,434
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$3,541,755</b>	<b>\$205,470</b>	<b>\$0</b>	<b>149,652</b>	<b>795,775</b>	<b>68,419</b>

**Performance Measures**

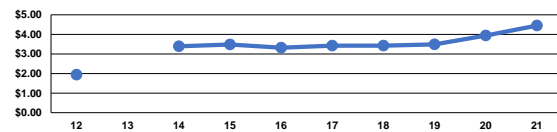
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.89	\$54.75
Bus	\$3.57	\$50.62
<b>Total</b>	<b>\$4.45</b>	<b>\$51.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.94	0.4	2.2
Bus	\$23.18	0.2	2.2
<b>Total</b>	<b>\$23.67</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

