

**General Information**

**Service Consumption**

259,162 Annual Unlinked Trips (UPT)

**Service Supplied**

409,906 Annual Vehicle Revenue Miles (VRM)  
 30,332 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,911,356 Total Operating Expenses

**Database Information**

NTDID: 2R02-20960  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 2R02

**Assets**

Revenue Vehicles 14  
 Service Vehicles -  
 Facilities 1

**Financial Information**

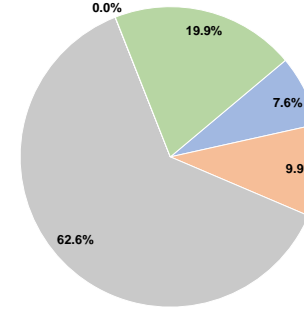
**Sources of Operating Funds Expended**

Fare Revenues	\$145,867	7.6%
Local Funds	\$189,053	9.9%
State Funds	\$1,196,327	62.6%
Federal Assistance	\$491	0.0%
Other Funds	\$379,618	19.9%
<b>Total Operating Funds Expended</b>	<b>\$1,911,356</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 7%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$188,268	\$1,102	\$0	712	7,021	2,929
Bus	13	-	\$1,723,088	\$144,765	\$0	258,450	402,885	27,403
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,911,356</b>	<b>\$145,867</b>	<b>\$0</b>	<b>259,162</b>	<b>409,906</b>	<b>30,332</b>

**Performance Measures**

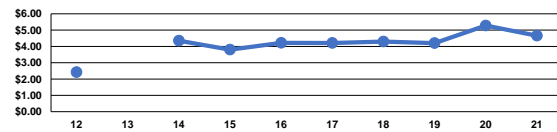
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$26.81	\$64.28
Bus	\$4.28	\$62.88
<b>Total</b>	<b>\$4.66</b>	<b>\$63.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$264.42	0.1	0.2
Bus	\$6.67	0.6	9.4
<b>Total</b>	<b>\$7.38</b>	<b>0.6</b>	<b>8.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

