

General Information

Service Consumption

68,576 Annual Unlinked Trips (UPT)

Service Supplied

975,966 Annual Vehicle Revenue Miles (VRM)
43,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,610,434 Total Operating Expenses

Database Information

NTDID: 2R02-20991
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 2R02

Assets

Revenue Vehicles 20
Service Vehicles -
Facilities -

Financial Information

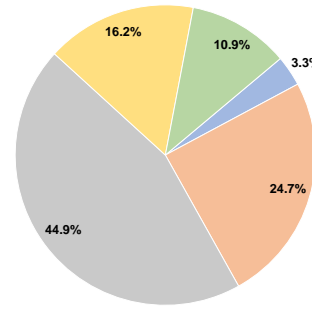
Sources of Operating Funds Expended

Fare Revenues	\$85,848	3.3%
Local Funds	\$645,031	24.7%
State Funds	\$1,171,799	44.9%
Federal Assistance	\$423,150	16.2%
Other Funds	\$284,606	10.9%
Total Operating Funds Expended	\$2,610,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	24	\$2,610,434	\$85,848	\$0	68,576	975,966	43,021
Total	-	24	\$2,610,434	\$85,848	\$0	68,576	975,966	43,021

Performance Measures

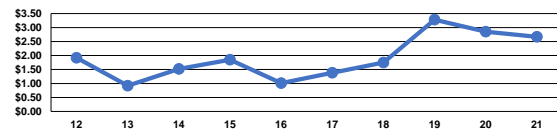
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$60.68
Total	\$2.67	\$60.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$38.07	0.1	1.6
Total	\$38.07	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

