

**General Information**

**Service Consumption**

71,107 Annual Unlinked Trips (UPT)

**Service Supplied**

498,689 Annual Vehicle Revenue Miles (VRM)  
 13,816 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,330,623 Total Operating Expenses

**Database Information**

NTDID: 2R02-20992  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 2R02

**Assets**

Revenue Vehicles 16  
 Service Vehicles -  
 Facilities -

**Financial Information**

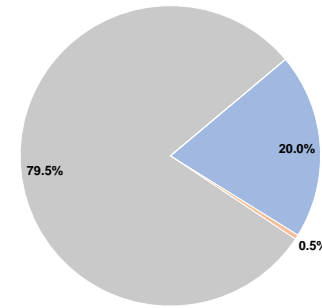
**Sources of Operating Funds Expended**

Fare Revenues	\$265,557	20.0%
Local Funds	\$6,622	0.5%
State Funds	\$1,058,444	79.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,330,623</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 7%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$286,084	\$48,160	\$0	20,120	158,221	2,904
Demand Response	-	6	\$322,543	\$110,607	\$0	30,905	119,811	3,326
Bus	-	7	\$721,996	\$106,790	\$0	20,082	220,657	7,586
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$1,330,623</b>	<b>\$265,557</b>	<b>\$0</b>	<b>71,107</b>	<b>498,689</b>	<b>13,816</b>

**Performance Measures**

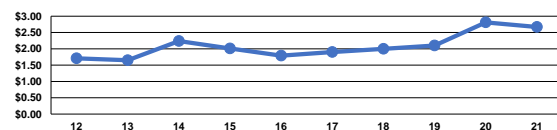
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.81	\$98.51
Demand Response	\$2.69	\$96.98
Bus	\$3.27	\$95.17
<b>Total</b>	<b>\$2.67</b>	<b>\$96.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.22	0.1	6.9
Demand Response	\$10.44	0.3	9.3
Bus	\$35.95	0.1	2.6
<b>Total</b>	<b>\$18.71</b>	<b>0.1</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

