

General Information

Service Consumption

25,011 Annual Unlinked Trips (UPT)

Service Supplied

127,419 Annual Vehicle Revenue Miles (VRM)
 5,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$463,620 Total Operating Expenses

Database Information

NTDID: 2R02-20999
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

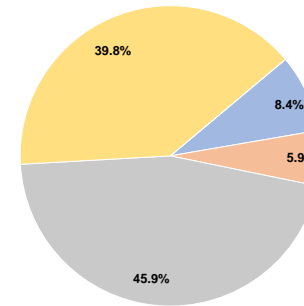
Sources of Operating Funds Expended

Fare Revenues	\$38,942	8.4%
Local Funds	\$27,455	5.9%
State Funds	\$212,785	45.9%
Federal Assistance	\$184,438	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$463,620	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$308,887	\$25,945	\$0	5,587	84,525	2,136
Bus	-	2	\$154,733	\$12,997	\$0	19,424	42,894	3,502
Total	-	4	\$463,620	\$38,942	\$0	25,011	127,419	5,638

Performance Measures

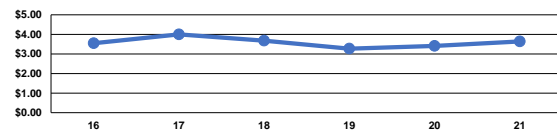
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.65	\$144.61
Bus	\$3.61	\$44.18
Total	\$3.64	\$82.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$55.29	0.1	2.6
Bus	\$7.97	0.5	5.5
Total	\$18.54	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

