

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV
 98 Square Miles
 153,199 Population
 214 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 West Virginia Non-UZA

Service Consumption

4,881,656 Annual Passenger Miles (PMT)
 983,973 Annual Unlinked Trips (UPT)
 3,308 Average Weekday Unlinked Trips
 2,163 Average Saturday Unlinked Trips
 744 Average Sunday Unlinked Trips

Database Information

NTDID: 30001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Service Area Statistics

902 Square Miles
 191,275 Population

Service Supplied

2,231,611 Annual Vehicle Revenue Miles (VRM)
 129,758 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 62
 Service Vehicles 12
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

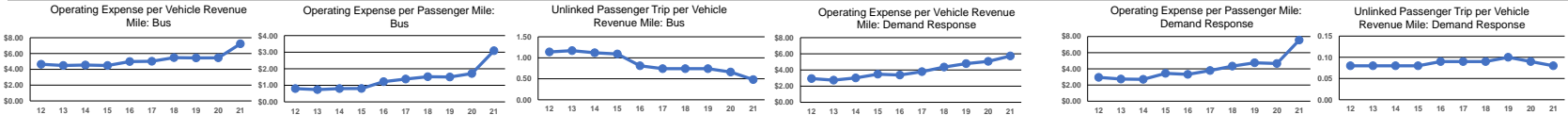
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$20,000	\$0	\$0	\$0	\$20,000
Bus	34	-	\$0	\$204,116	\$728,784	\$28,321	\$961,221
Total	41	-	\$20,000	\$204,116	\$728,784	\$28,321	\$981,221

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,210,777	\$40,118	\$20,000	160,145	17,285	211,453	12,123	0.0	14	7	100.0%	5.3
Bus	\$14,598,711	\$1,108,880	\$961,221	4,721,511	966,688	2,020,158	117,635	0.0	49	34	44.1%	5.3
Total	\$15,809,488	\$1,148,998	\$981,221	4,881,656	983,973	2,231,611	129,758	0.0	63	41	34.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.73	\$99.87	\$7.56	\$70.05
Bus	\$7.23	\$124.10	\$3.09	\$15.10
Total	\$7.08	\$121.84	\$3.24	\$16.07



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,634,435 10.3%
 Local Funds \$4,276,560 27.0%
 State Funds \$147,310 0.9%
 Federal Assistance \$9,785,509 61.8%

Total Operating Funds Expended \$15,843,814 100.0%

Sources of Capital Funds Expended

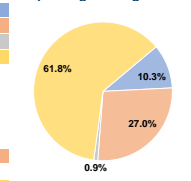
Fares and Directly Generated \$0 0.0%
 Local Funds \$769,543 78.4%
 State Funds \$0 0.0%
 Federal Assistance \$211,678 21.6%

Total Capital Funds Expended \$981,221 100.0%

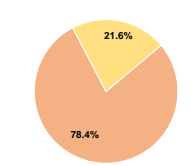
Summary of Operating Expenses (OE)

Labor \$12,678,017 80.2%
 Materials and Supplies \$1,694,469 10.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,437,002 9.1%
Total Operating Expenses \$15,809,488 100.0%
 Reconciling OE Cash Expenditures \$34,326
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%