

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
492 Square Miles
953,556 Population
45 Pop. Rank out of 498 UZAs

Other UZAs Served

231 Fredericksburg, VA, 34 Virginia Beach, VA, 317 Charlottesville, VA, 0
Virginia Non-UZA, 8 Washington, DC-VA-MD

Service Area Statistics

185 Square Miles
492,198 Population

Service Consumption

44,349,013 Annual Passenger Miles (PMT)
7,810,521 Annual Unlinked Trips (UPT)
24,461 Average Weekday Unlinked Trips
16,834 Average Saturday Unlinked Trips
11,967 Average Sunday Unlinked Trips

Service Supplied

8,566,623 Annual Vehicle Revenue Miles (VRM)
632,079 Annual Vehicle Revenue Hours (VRH)
261 Vehicles Operated in Maximum Service (VOMS)
561 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 396
Service Vehicles 28
Facilities 2
Track Miles
Lane Miles 7.60

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	41 ¹	\$423,840	\$160,040	\$48,848	\$0	\$632,728	
Bus	104 ¹	18 ¹	\$0	\$264,881	\$191,145	\$241,101	\$697,127	
Bus Rapid Transit	9	-	\$0	\$63,852	\$114,547	\$53,852	\$232,251	
Vanpool	-	89 ¹	\$302,454	\$0	\$0	\$0	\$302,454	
Total	113	148	\$726,294	\$488,773	\$354,540	\$294,953	\$1,864,560	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,471,348 ¹	\$0 ¹	\$632,728	2,476,821	211,297	2,095,057	125,385	0.0	99	41 ¹	141.5%	3.5
Bus	\$44,889,232 ¹	\$547,386 ¹	\$697,127	30,596,343	6,136,309	4,550,673	429,733	0.0	254	122 ¹	108.2%	5.9
Bus Rapid Transit	\$5,107,888	\$294,746	\$232,251	4,158,796	1,345,781	494,791	51,418	15.3	13	9	44.4%	3.8
Vanpool	\$1,921,768 ¹	\$807,721 ¹	\$302,454	7,117,053	117,134	1,426,102	25,543	0.0	195	89 ¹	119.1%	3.5
Total	\$58,390,236	\$1,649,853	\$1,864,560	44,349,013	7,810,521	8,566,623	632,079	15.3	561	261	53.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$51.61	\$2.61	\$30.63	0.1	1.7
Bus	\$9.86	\$104.46	\$1.47	\$7.32	1.3	14.3
Bus Rapid Transit	\$10.32	\$99.34	\$1.23	\$3.80	2.7	26.2
Vanpool	\$1.35	\$75.24	\$0.27	\$16.41	0.1	4.6
Total	\$6.82	\$92.38	\$1.32	\$7.48	0.9	12.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Ride Ez LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from K&K Commuter Vanpools (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,574,789 24.4%
Local Funds \$14,380,363 24.5%
State Funds \$12,028,253 20.5%
Federal Assistance \$29,709,285 50.6%

Total Operating Funds Expended \$58,692,690 100.0%

Sources of Capital Funds Expended

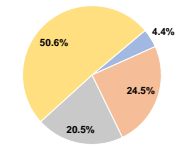
Fares and Directly Generated \$302,454 16.2%
Local Funds \$118,600 6.4%
State Funds \$762,027 40.9%
Federal Assistance \$681,479 36.5%

Total Capital Funds Expended \$1,864,560 100.0%

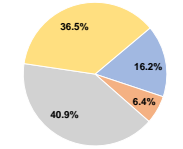
Summary of Operating Expenses (OE)

Labor \$39,484,534 67.6%
Materials and Supplies \$7,170,552 12.3%
Purchased Transportation \$6,006,973 10.3%
Other Operating Expenses \$5,728,177 9.8%
Total Operating Expenses \$58,390,236 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BR - Over-the-road Bus - 50%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 57%