

General Information

Urbanized Area Statistics - 2010 Census
 Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs

Service Area Statistics
 43 Square Miles
 97,032 Population

Service Consumption
 6,479,000 Annual Passenger Miles (PMT)
 1,097,072 Annual Unlinked Trips (UPT)
 3,776 Average Weekday Unlinked Trips
 2,664 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Service Supplied
 2,303,648 Annual Vehicle Revenue Miles (VRM)
 145,260 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 30007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets
 Revenue Vehicles 91
 Service Vehicles 11
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

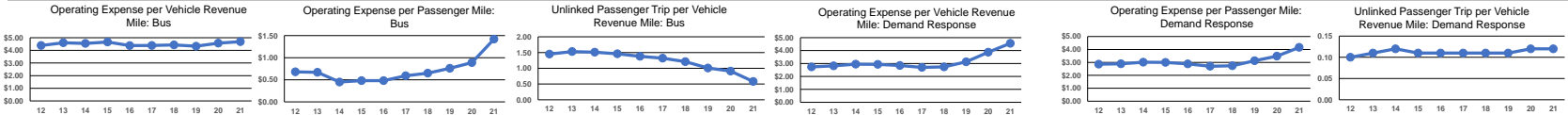
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	37	-	\$3,877,980	\$0	\$482,558	\$0	\$4,360,538	
Total	37	17	\$3,877,980	\$0	\$482,558	\$0	\$4,360,538	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,363,385 ¹	\$172,302 ¹	\$0	568,214	59,902	518,541	28,710	0.0	17	17 ¹	0.0%	5.2
Bus	\$8,366,670	\$1,053,761	\$4,360,538	5,910,786	1,037,170	1,785,107	116,550	0.0	51	37	37.8%	6.4
Total	\$10,730,055	\$1,226,063	\$4,360,538	6,479,000	1,097,072	2,303,648	145,260	0.0	68	54	37.8%	6.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$82.32	\$4.16	\$39.45	0.1	2.1
Bus	\$4.69	\$71.79	\$1.42	\$8.07	0.6	8.9
Total	\$4.66	\$73.87	\$1.66	\$9.78	0.5	7.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from UNIFIED HUMAN SERVICES TRANSPORTATION SYSTEMS, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

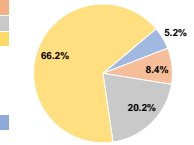
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$565,377 5.2%
 Local Funds \$912,266 8.4%
 State Funds \$2,185,228 20.2%
 Federal Assistance \$7,172,182 66.2%

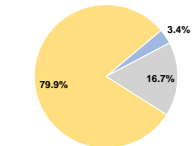
Sources of Capital Funds Expended
 Fares and Directly Generated \$148,169 3.4%
 Local Funds \$0 0.0%
 State Funds \$728,409 16.7%
 Federal Assistance \$3,483,960 79.9%

Summary of Operating Expenses (OE)
 Labor \$6,205,431 57.8%
 Materials and Supplies \$1,218,461 11.4%
 Purchased Transportation \$2,081,411 19.4%
 Other Operating Expenses \$1,224,752 11.4%
Total Operating Expenses \$10,730,055 100.0%
 Reconciling OE Cash Expenditures \$104,998
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%