Petersburg, Va 23803-3267

2021 Annual Agency Profile Mr. Charles Koonce Jr (804) 733-2460

1.4

7.6

7.1

**Performance Measure Targets - 2022** 

Equipment - Trucks and other Rubber Tire Vehicles - 25%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BR - Over-the-road Bus - 15%

Rolling Stock - AB - Articulated Bus - 15%

Equipment - Automobiles - 25%

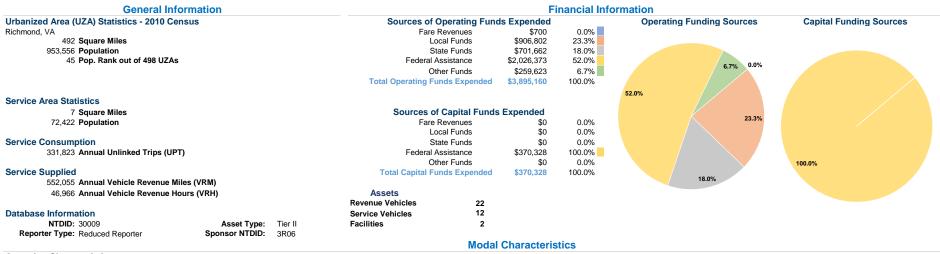
Rolling Stock - BU - Bus - 10%

Rolling Stock - VN - Van - 25%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - MV - Minivan - 25%

Performance Measure - Asset Type - Target % not in State of Good Repair



**Operation Characteristics** 

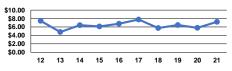
## **Vehicles Operated** at Maximum Service

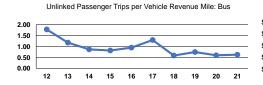
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	6	-	\$188,028	\$549	\$69,794	6,002	38,555	4,312	4.4
Bus	12	-	\$3,707,132	\$151	\$300,534	325,821	513,500	42,654	3.7
Total	18	_	\$3.895.160	\$700	\$370.328	331.823	552.055	46.966	

## **Performance Measures**

## Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$4.88 \$43.61 \$7.22 \$86.91 Bus Total \$7.06 \$82.94

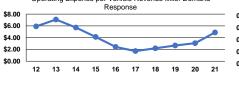
Operating Expense per Vehicle Revenue Mile: Bus

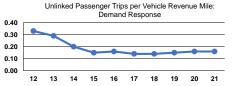




Service Efficiency







Service Effectiveness

## Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.