

General Information

Urbanized Area Statistics - 2010 Census
Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption
15,532,859 Annual Passenger Miles (PMT)
2,787,397 Annual Unlinked Trips (UPT)
8,967 Average Weekday Unlinked Trips
6,522 Average Saturday Unlinked Trips
2,737 Average Sunday Unlinked Trips

Database Information
NTDID: 30010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
324 Square Miles
533,100 Population

Service Supplied
4,392,691 Annual Vehicle Revenue Miles (VRM)
319,351 Annual Vehicle Revenue Hours (VRH)
117 Vehicles Operated in Maximum Service (VOMS)
169 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 195
Service Vehicles 18
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

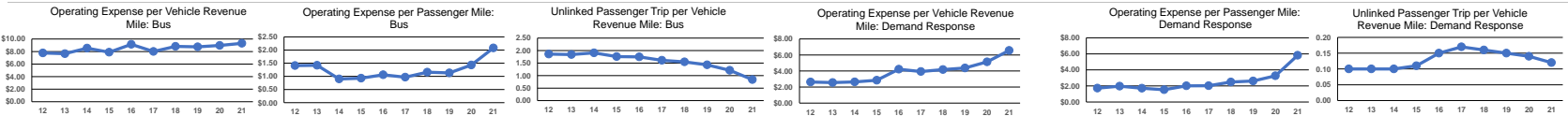
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	52 ¹	\$819,116	\$0	\$0	\$0	\$819,116
Bus	65	-	\$7,389,232	\$243,032	\$1,031,108	\$11,907	\$8,675,279
Total	65	52	\$8,208,348	\$243,032	\$1,031,108	\$11,907	\$9,494,395

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,116,485 ¹	\$3,289,400 ¹	\$819,116	1,394,925	151,387	1,236,553	75,531	0.0	85	52 ¹	63.5%	4.1
Bus	\$29,399,401	\$1,307,140	\$8,675,279	14,137,934	2,636,010	3,156,138	243,820	0.0	84	65	29.2%	4.3
Total	\$37,515,886	\$4,596,540	\$9,494,395	15,532,859	2,787,397	4,392,691	319,351	0.0	169	117	30.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.56	\$107.46	Demand Response	\$5.82	\$53.61	0.1	2.0
Bus	\$9.31	\$120.58	Bus	\$2.08	\$11.15	0.8	10.8
Total	\$8.54	\$117.48	Total	\$2.42	\$13.46	0.6	8.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,251,850 13.8%
Local Funds \$1,130,282 3.0%
State Funds \$13,305,815 34.9%
Federal Assistance \$18,405,050 48.3%

Total Operating Funds Expended \$38,092,997 100.0%

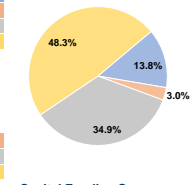
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$32,846 0.3%
State Funds \$9,170,463 96.6%
Federal Assistance \$291,086 3.1%

Total Capital Funds Expended \$9,494,395 100.0%

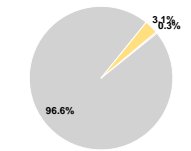
Summary of Operating Expenses (OE)

Labor \$24,566,017 65.5%
Materials and Supplies \$2,915,044 7.8%
Purchased Transportation \$5,960,065 15.9%
Other Operating Expenses \$4,074,760 10.9%
Total Operating Expenses \$37,515,886 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$577,111
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%