

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

3,237,889 Annual Passenger Miles (PMT)
846,727 Annual Unlinked Trips (UPT)
3,074 Average Weekday Unlinked Trips
1,144 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30013
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 125
Service Vehicles 22
Facilities 5
Track Miles
Lane Miles

Service Supplied

1,866,628 Annual Vehicle Revenue Miles (VRM)
131,011 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
125 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics
77 Square Miles
189,872 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$5,042,025	\$806,931	\$1,116,427	\$573,256	\$7,538,639
Total	71	-	\$5,042,025	\$806,931	\$1,116,427	\$573,256	\$7,538,639

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,064,558	\$1,455,884	\$0	799,851	107,820	547,862	39,005
Bus	\$13,679,185	\$857,228	\$7,538,639	2,438,038	738,907	1,318,766	92,006
Total	\$17,743,743	\$2,313,112	\$7,538,639	3,237,889	846,727	1,866,628	131,011

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$7.42	\$104.21	Demand Response
Bus	\$10.37	\$148.68	Bus
Total	\$9.51	\$135.44	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,837,932 15.5%
Local Funds \$1,153,888 6.3%
State Funds \$5,042,886 27.5%
Federal Assistance \$9,303,664 50.7%

Total Operating Funds Expended \$18,338,350 100.0%

Sources of Capital Funds Expended

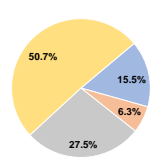
Fares and Directly Generated \$6,500 0.1%
Local Funds \$112,085 1.5%
State Funds \$4,918,727 65.2%
Federal Assistance \$2,501,327 33.2%

Total Capital Funds Expended \$7,538,639 100.0%

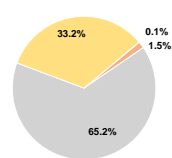
Summary of Operating Expenses (OE)

Labor \$13,688,301 77.1%
Materials and Supplies \$2,323,512 13.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,731,930 9.8%
Total Operating Expenses \$17,743,743 100.0%
Reconciling OE Cash Expenditures \$594,607
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.