

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA  
260 Square Miles  
444,474 Population  
86 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

6,194,292 Annual Passenger Miles (PMT)  
1,089,752 Annual Unlinked Trips (UPT)  
3,842 Average Weekday Unlinked Trips  
2,078 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30014  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 158  
Service Vehicles 11  
Facilities 1  
Track Miles  
Lane Miles

Service Supplied

2,896,103 Annual Vehicle Revenue Miles (VRM)  
208,111 Annual Vehicle Revenue Hours (VRH)  
114 Vehicles Operated in Maximum Service (VOMS)  
130 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

137 Square Miles  
511,009 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	32 <sup>1</sup>	18 <sup>1</sup>	\$0	\$2,854	\$0	\$0	\$2,854
Bus	62 <sup>1</sup>	2 <sup>1</sup>	\$8,105,596	\$89,451	\$903,552	\$796,928	\$9,895,527
Total	94	20	\$8,105,596	\$92,305	\$903,552	\$796,928	\$9,898,381

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,384,902 <sup>1</sup>	\$828,827 <sup>1</sup>	\$2,854	998,120	127,739	926,275	55,108	0.0	50	50 <sup>1</sup>	0.0%	3.2
Bus	\$16,339,307 <sup>1</sup>	\$1,358,670 <sup>1</sup>	\$9,895,527	5,196,172	962,013	1,969,828	153,003	0.0	80	64 <sup>1</sup>	25.0%	8.1
Total	\$20,724,209	\$2,187,497	\$9,898,381	6,194,292	1,089,752	2,896,103	208,111	0.0	130	114	12.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.73	\$79.57	Demand Response
Bus	\$8.29	\$106.79	Bus
Total	\$7.16	\$99.58	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.39	\$34.33	0.1	2.3
\$3.14	\$16.98	0.5	6.3
\$3.35	\$19.02	0.4	5.2

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,570,549 12.4%  
Local Funds \$1,104,657 5.3%  
State Funds \$6,024,002 29.0%  
Federal Assistance \$11,062,246 53.3%

Total Operating Funds Expended

\$20,761,454

Sources of Capital Funds Expended

Fares and Directly Generated \$43,900 0.4%  
Local Funds \$96,708 1.0%  
State Funds \$2,926,598 29.6%  
Federal Assistance \$6,831,175 69.0%

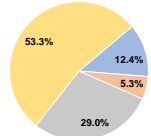
Total Capital Funds Expended

\$9,898,381

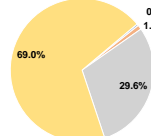
Summary of Operating Expenses (OE)

Labor \$14,988,200 72.3%  
Materials and Supplies \$1,937,135 9.3%  
Purchased Transportation \$1,727,233 8.3%  
Other Operating Expenses \$2,071,641 10.0%  
Total Operating Expenses \$20,724,209 100.0%  
Reconciling OE Cash Expenditures \$37,245  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 57%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 84%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 18%  
Rolling Stock - BR - Over-the-road Bus - 18%  
Rolling Stock - BU - Bus - 28%  
Rolling Stock - CU - Cutaway - 52%  
Rolling Stock - MV - Minivan - 52%  
Rolling Stock - SV - Sports Utility Vehicle - 33%  
Rolling Stock - VN - Van - 65%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Wolf Bus Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

