

General Information

Urbanized Area Statistics - 2010 Census
Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption
3,100,892 Annual Passenger Miles (PMT)
826,474 Annual Unlinked Trips (UPT)
2,975 Average Weekday Unlinked Trips
1,498 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30015
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
56 Square Miles
295,020 Population

Service Supplied
1,766,165 Annual Vehicle Revenue Miles (VRM)
119,927 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 99
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

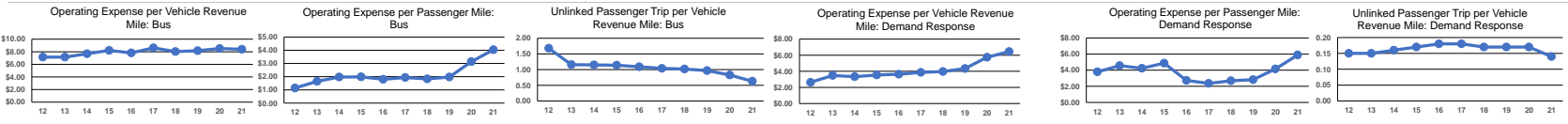
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	-	\$886,948	\$2,948	\$0	\$0	\$889,896
Bus	32	-	\$6,861,309	\$49,142	\$432,590	\$99,946	\$7,442,987
Total	62	-	\$7,748,257	\$52,090	\$432,590	\$99,946	\$8,332,883

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,739,597	\$122,993	\$889,896	634,940	79,970	579,435	33,318	0.0	49	30	63.3%	2.9
Bus	\$9,956,014	\$80,481	\$7,442,987	2,465,952	746,504	1,186,730	86,609	0.0	40	32	25.0%	6.3
Total	\$13,695,611	\$203,474	\$8,332,883	3,100,892	826,474	1,766,165	119,927	0.0	89	62	30.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.45	\$112.24	Demand Response	\$5.89	\$46.76	0.1	2.4
Bus	\$8.39	\$114.95	Bus	\$4.04	\$13.34	0.6	8.6
Total	\$7.75	\$114.20	Total	\$4.42	\$16.57	0.5	6.9



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$351,879 2.5%
Local Funds \$686,112 4.9%
State Funds \$7,930,728 56.5%
Federal Assistance \$5,069,542 36.1%

Total Operating Funds Expended \$14,038,261 100.0%

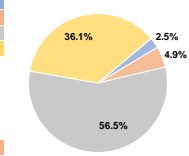
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$15,890 0.2%
State Funds \$7,056,341 84.7%
Federal Assistance \$1,260,652 15.1%

Total Capital Funds Expended \$8,332,883 100.0%

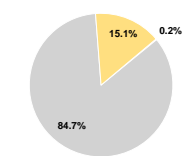
Summary of Operating Expenses (OE)

Labor \$11,557,762 84.4%
Materials and Supplies \$1,311,279 9.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$826,570 6.0%
Total Operating Expenses \$13,695,611 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$342,650
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%