

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Scranton, PA  
171 Square Miles  
381,502 Population  
99 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,652,441 Annual Passenger Miles (PMT)  
502,178 Annual Unlinked Trips (UPT)  
1,839 Average Weekday Unlinked Trips  
859 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30025  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 3R04

**Service Area Statistics**  
170 Square Miles  
214,437 Population

**Service Supplied**  
1,362,773 Annual Vehicle Revenue Miles (VRM)  
116,505 Annual Vehicle Revenue Hours (VRH)  
73 Vehicles Operated in Maximum Service (VOMS)  
88 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 97  
Service Vehicles 11  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

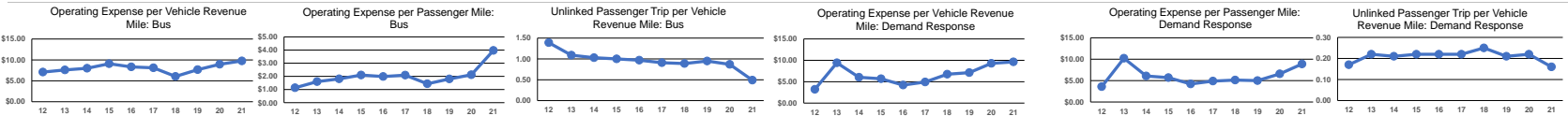
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 <sup>1</sup>	15 <sup>1</sup>	\$431,188	\$0	\$0	\$0	\$431,188	
Bus	26 <sup>1</sup>	6 <sup>1</sup>	\$0	\$31,883	\$693,844	\$0	\$725,727	
<b>Total</b>	<b>52</b>	<b>21</b>	<b>\$431,188</b>	<b>\$31,883</b>	<b>\$693,844</b>	<b>\$0</b>	<b>\$1,156,915</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,882,941 <sup>1</sup>	\$52,792 <sup>1</sup>	\$431,188	550,444	83,604	506,939	37,267	0.0	48	41 <sup>1</sup>	17.1%	3.7
Bus	\$8,353,711 <sup>1</sup>	\$633,348 <sup>1</sup>	\$725,727	2,101,997	418,574	855,834	79,238	0.0	40	32 <sup>1</sup>	25.0%	6.8
<b>Total</b>	<b>\$13,236,652</b>	<b>\$686,140</b>	<b>\$1,156,915</b>	<b>2,652,441</b>	<b>502,178</b>	<b>1,362,773</b>	<b>116,505</b>	<b>0.0</b>	<b>88</b>	<b>73</b>	<b>17.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.63	\$131.03	Demand Response	\$8.87	0.2
Bus	\$9.76	\$105.43	Bus	\$3.97	0.5
<b>Total</b>	<b>\$9.71</b>	<b>\$113.61</b>	<b>Total</b>	<b>\$4.99</b>	<b>0.4</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Northeastern Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Friendship House (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Scranton Counseling (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from St Josephs (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Taxi Cow (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Telespond (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from McCarty Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Northeastern Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$853,410 6.3%  
Local Funds \$852,411 6.3%  
State Funds \$6,701,596 49.1%  
Federal Assistance \$5,227,679 38.3%

Total Operating Funds Expended \$13,635,096 100.0%

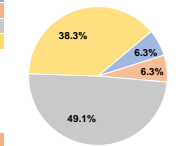
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$50,802 4.4%  
State Funds \$1,054,347 91.1%  
Federal Assistance \$51,766 4.5%

Total Capital Funds Expended \$1,156,915 100.0%

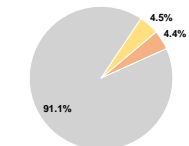
**Summary of Operating Expenses (OE)**

Labor \$10,622,218 80.2%  
Materials and Supplies \$922,645 7.0%  
Purchased Transportation \$267,539 2.0%  
Other Operating Expenses \$1,424,250 10.8%  
Total Operating Expenses \$13,236,652 100.0%  
Reconciling OE Cash Expenditures \$398,444  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 57%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 84%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 18%  
Rolling Stock - BR - Over-the-road Bus - 18%  
Rolling Stock - BU - Bus - 28%  
Rolling Stock - CU - Cutaway - 52%  
Rolling Stock - MV - Minivan - 52%  
Rolling Stock - SV - Sports Utility Vehicle - 33%  
Rolling Stock - VN - Van - 65%