

General Information

Urbanized Area Statistics - 2010 Census
Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption
214,587,348 Annual Passenger Miles (PMT)
42,337,039 Annual Unlinked Trips (UPT)
120,652 Average Weekday Unlinked Trips
107,037 Average Saturday Unlinked Trips
91,528 Average Sunday Unlinked Trips

Database Information
NTDID: 30034
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
2,560 Square Miles
7,811,145 Population

Service Supplied
42,702,040 Annual Vehicle Revenue Miles (VRM)
2,962,669 Annual Vehicle Revenue Hours (VRH)
1,333 Vehicles Operated in Maximum Service (VOMS)
1,738 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 2,029
Service Vehicles 393
Facilities 239
Track Miles 586.61
Lane Miles 37.80

Modal Characteristics

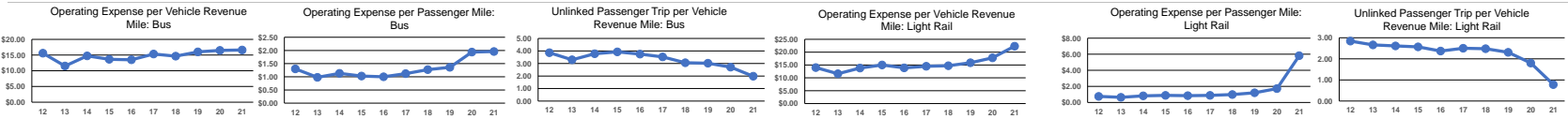
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	58 ¹	\$0	\$77,431	\$0	\$400,972	\$478,403	
Commuter Rail	-	149 ¹	\$7,306,894	\$20,620,468	\$9,825,980	\$1,650,332	\$39,403,674	
Demand Response	12 ¹	451 ¹	\$5,942,407	\$1,862,094	\$362,457	\$6,303	\$8,173,261	
Heavy Rail	42	-	\$3,902,345	\$34,436,146	\$2,419,707	\$352,816	\$41,111,014	
Light Rail	17	-	\$14,012,161	\$364,664,242	\$89,713,819	\$1,501,912	\$469,892,134	
Bus	604	-	\$29,948,642	\$7,678,595	\$19,013,290	\$4,008,543	\$60,649,070	
Total	675	658	\$61,112,449	\$429,338,976	\$121,335,253	\$7,920,878	\$619,707,556	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
				Unlinked Trips	Unlinked Trips								
Commuter Bus	\$60,800,663 ¹	\$4,363,800 ¹	\$478,403	7,341,831	434,474	484,798	16,801	0.0	82	58 ¹	41.4%	11.9	
Commuter Rail	\$166,391,808 ¹	\$8,168,100 ¹	\$39,403,674	26,058,182	880,344	4,379,575	114,514	400.4	202	149 ¹	35.6%	15.2	
Demand Response	\$105,531,935 ¹	\$34,401 ¹	\$8,173,261	10,565,357	1,577,787	12,160,617	874,658	0.0	677	463 ¹	46.2%	3.2	
Heavy Rail	\$86,693,325	\$5,290,300	\$41,111,014	7,624,792	1,615,560	4,681,086	188,928	29.4	52	42	23.8%	36.9	
Light Rail	\$70,678,370	\$3,112,100	\$469,892,134	12,135,861	2,458,661	3,166,877	203,184	57.6	25	17	47.1%	26.8	
Bus	\$296,245,595	\$22,717,100	\$60,649,070	150,861,325	35,370,213	17,829,087	1,564,584	4.9	700	604	15.9%	8.4	
Total	\$786,341,696	\$43,685,801	\$619,707,556	214,587,348	42,337,039	42,702,040	2,962,669	492.3	1,738	1,333	23.3%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$125.41	\$3,619.87	\$8.28	\$139.94	0.9	25.9
Commuter Rail	\$37.99	\$1,453.03	\$6.39	\$189.01	0.2	7.7
Demand Response	\$8.68	\$120.66	\$9.99	\$66.89	0.1	1.8
Heavy Rail	\$18.52	\$458.87	\$11.37	\$53.66	0.3	8.6
Light Rail	\$22.32	\$347.85	\$5.82	\$28.75	0.8	12.1
Bus	\$16.62	\$189.34	\$1.96	\$8.38	2.0	22.6
Total	\$18.41	\$265.42	\$3.66	\$18.57	1.0	14.3



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- Other UZAs Served:** 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 283 Waldorf, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD

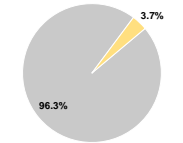
*This agency has a purchased transportation relationship in which they buy service from Academy Express, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Dillon (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
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 *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from MJM (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$792,026,237	96.3%
Federal Assistance	\$30,276,720	3.7%
Total Operating Funds Expended	\$822,302,957	100.0%

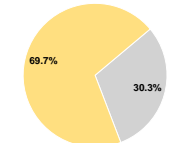
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$187,759,728	30.3%
Federal Assistance	\$431,947,828	69.7%
Total Capital Funds Expended	\$619,707,556	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$301,973,176	38.4%
Materials and Supplies	\$80,068,622	10.2%
Purchased Transportation	\$230,754,535	29.3%
Other Operating Expenses	\$173,545,363	22.1%
Total Operating Expenses	\$786,341,696	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Steel Wheel Vehicles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 4%
- Facility - Passenger / Parking Facilities - 1%
- Infrastructure - CR - Commuter Rail - 0%
- Infrastructure - HR - Heavy Rail - 2%
- Infrastructure - LR - Light Rail - 6%
- Rolling Stock - AB - Articulated Bus - 3%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - HR - Heavy Rail Passenger Car - 100%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 0%