

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 97,649 Population

Service Consumption

134,660 Annual Unlinked Trips (UPT)

Service Supplied

333,339 Annual Vehicle Revenue Miles (VRM)
 35,639 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$431,815	9.8%
Local Funds	\$1,265,197	28.8%
State Funds	\$1,229,104	27.9%
Federal Assistance	\$1,346,182	30.6%
Other Funds	\$127,267	2.9%
Total Operating Funds Expended	\$4,399,565	100.0%

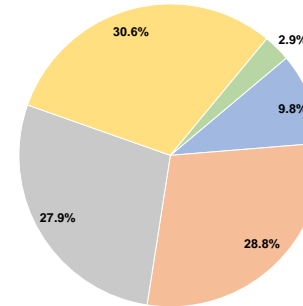
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	16
Service Vehicles	7
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$205,579	\$6,189	\$0	1,921	15,415	4,510	3.0
Bus	10	-	\$4,193,986	\$425,626	\$0	132,739	317,924	31,129	8.5
Total	11	-	\$4,399,565	\$431,815	\$0	134,660	333,339	35,639	

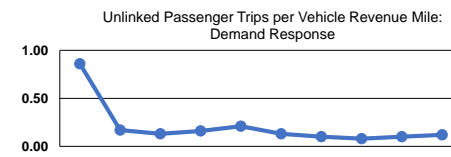
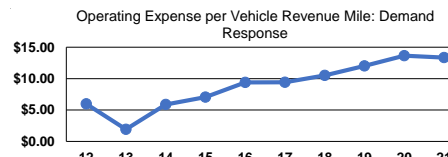
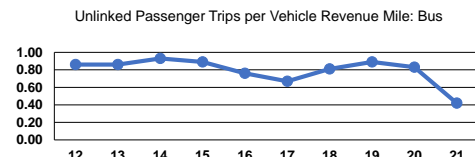
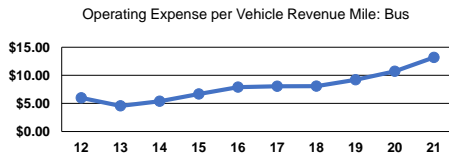
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.34	\$45.58
Bus	\$13.19	\$134.73
Total	\$13.20	\$123.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$107.02	0.1	0.4
Bus	\$31.60	0.4	4.3
Total	\$32.67	0.4	3.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.