

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
 33 Square Miles
 51,899 Population
 484 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 Square Miles
 68,780 Population

Service Consumption

55,112 Annual Unlinked Trips (UPT)

Service Supplied

292,750 Annual Vehicle Revenue Miles (VRM)
 23,182 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30041
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$204,019	9.8%
Local Funds	\$474,119	22.8%
State Funds	\$397,263	19.1%
Federal Assistance	\$1,007,030	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,082,431	100.0%

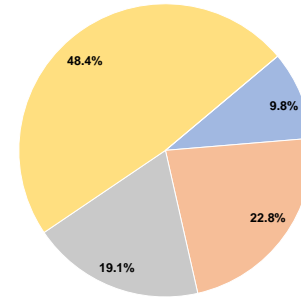
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,163	10.0%
State Funds	\$106,163	10.0%
Federal Assistance	\$849,299	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,061,625	100.0%

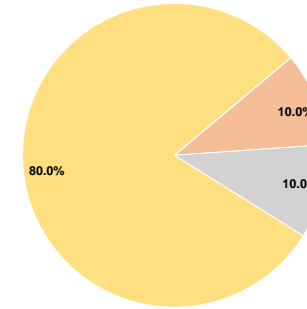
Assets

Revenue Vehicles	24
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$889,198	\$41,781	\$0	15,257	161,419	15,478	3.9
Bus	8	-	\$1,193,233	\$162,238	\$1,061,625	39,855	131,331	7,704	2.4
Total	15	-	\$2,082,431	\$204,019	\$1,061,625	55,112	292,750	23,182	

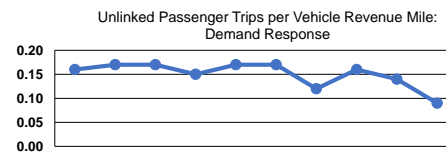
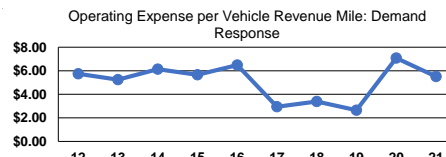
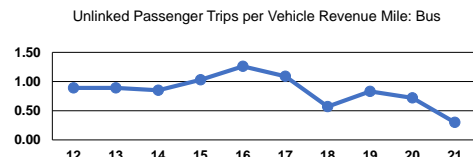
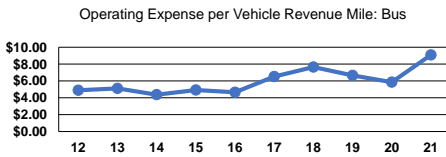
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$57.45
Bus	\$9.09	\$154.88
Total	\$7.11	\$89.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.28	0.1	1.0
Bus	\$29.94	0.3	5.2
Total	\$37.79	0.2	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.