**Washington County dba Washington County Transit** 2021 Annual Agency Profile

100 W Washington St Mr. Kevin Cerrone Hagerstown, Md 21740-4727 240-313-2750



#### **Operation Characteristics**

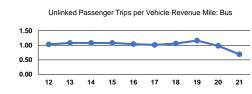
### **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	4	-	\$409,319	\$17,620	\$0	16,408	82,676	5,523	5.0
Bus	8	-	\$2,346,042	\$175,966	\$0	269,741	390,085	26,645	12.2
Total	12	-	\$2,755,361	\$193,586	\$0	286,149	472,761	32,168	

#### **Performance Measures**

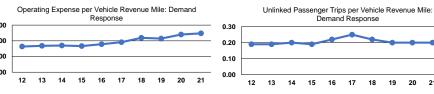
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$74.11
Bus	\$6.01	\$88.05
Total	\$5.83	\$85.66





Service Effectiveness



# Notes:

\$8.00 \$6.00

\$4.00

\$2.00 \$0.00

12

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

16 17 18

19 20 21

Operating Expense per Vehicle Revenue Mile: Bus

15

## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 47%

Equipment - Trucks and other Rubber Tire Vehicles - 57% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 60%

Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 22% Rolling Stock - CU - Cutaway - 28% Rolling Stock - FB - Ferryboat - 75%

Rolling Stock - MV - Minivan - 19% Rolling Stock - VN - Van - 11%