

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

2,482,364 Annual Passenger Miles (PMT)
231,543 Annual Unlinked Trips (UPT)
833 Average Weekday Unlinked Trips
362 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 128
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles 13.60

Service Area Statistics

668 Square Miles
296,066 Population

Service Supplied

1,939,527 Annual Vehicle Revenue Miles (VRM)
94,321 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

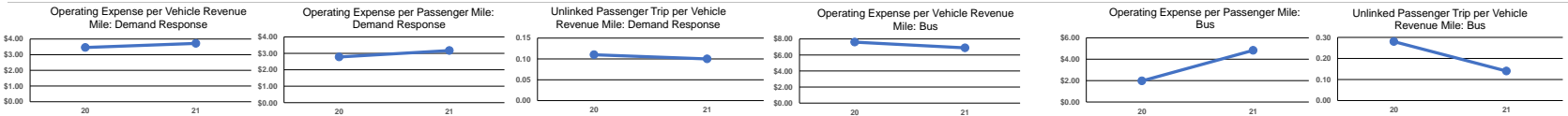
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$590,760	\$0	\$51,891	\$6,255	\$648,906	
Bus	31	-	\$0	\$1,027	\$1,234,075	\$20,506	\$1,255,608	
Total	70	-	\$590,760	\$1,027	\$1,285,966	\$26,761	\$1,904,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,203,892	\$205,615	\$648,906	1,326,448	118,467	1,128,793	56,507	0.0	68	39	74.4%	3.9
Bus	\$5,588,336	\$185,430	\$1,255,608	1,155,916	113,076	810,734	37,814	13.6	41	31	32.3%	5.3
Total	\$9,792,228	\$391,045	\$1,904,514	2,482,364	231,543	1,939,527	94,321	13.6	109	70	35.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$74.40	Demand Response	\$3.17	\$35.49	0.1	2.1
Bus	\$6.89	\$147.78	Bus	\$4.83	\$49.42	0.1	3.0
Total	\$5.05	\$103.82	Total	\$3.94	\$42.29	0.1	2.5



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$494,035 5.0%
Local Funds \$401,737 4.0%
State Funds \$6,428,072 64.7%
Federal Assistance \$2,613,654 26.3%

Total Operating Funds Expended \$9,937,498 100.0%

Sources of Capital Funds Expended

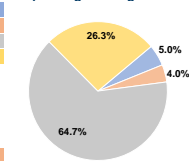
Fares and Directly Generated \$0 0.0%
Local Funds \$10,513 0.6%
State Funds \$945,920 49.7%
Federal Assistance \$948,081 49.8%

Total Capital Funds Expended \$1,904,514 100.0%

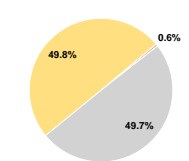
Summary of Operating Expenses (OE)

Labor \$6,711,712 68.5%
Materials and Supplies \$1,270,334 13.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,810,182 18.5%
Total Operating Expenses \$9,792,228 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$145,270
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%