

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Charlottesville, VA  
 35 Square Miles  
 92,359 Population  
 317 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Virginia Non-UZA

**Service Consumption**  
 1,463,189 Annual Passenger Miles (PMT)  
 147,968 Annual Unlinked Trips (UPT)  
 530 Average Weekday Unlinked Trips  
 142 Average Saturday Unlinked Trips  
 73 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30045  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 3R06

**Service Area Statistics**  
 2,719 Square Miles  
 273,354 Population

**Service Supplied**  
 1,101,240 Annual Vehicle Revenue Miles (VRM)  
 66,668 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 109 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 98  
 Service Vehicles 11  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

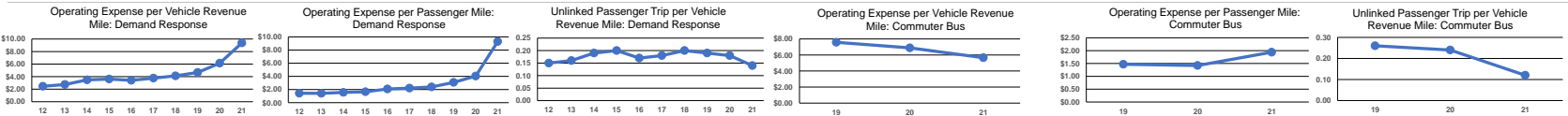
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	8	-	\$128,324	\$0	\$0	\$0	\$128,324
Demand Response	47	-	\$726,995	\$7,935	\$0	\$92,508	\$827,438
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$855,319</b>	<b>\$7,935</b>	<b>\$0</b>	<b>\$92,508</b>	<b>\$955,762</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,045,291	\$208	\$128,324	538,728	21,931	184,533	6,501	0.0	12	8	50.0%	3.3
Demand Response	\$8,591,401	\$165,840	\$827,438	924,461	126,037	916,707	60,167	0.0	97	47	106.4%	4.0
<b>Total</b>	<b>\$9,636,692</b>	<b>\$166,048</b>	<b>\$955,762</b>	<b>1,463,189</b>	<b>147,968</b>	<b>1,101,240</b>	<b>66,668</b>	<b>0.0</b>	<b>109</b>	<b>55</b>	<b>49.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.66	\$160.79	Commuter Bus	\$1.94	\$47.66	0.1	3.4
Demand Response	\$9.37	\$142.79	Demand Response	\$9.29	\$68.17	0.1	2.1
<b>Total</b>	<b>\$8.75</b>	<b>\$144.55</b>	<b>Total</b>	<b>\$6.59</b>	<b>\$65.13</b>	<b>0.1</b>	<b>2.2</b>



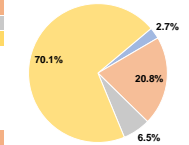
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$251,547	2.7%
Local Funds	\$1,953,525	20.8%
State Funds	\$608,902	6.5%
Federal Assistance	\$6,596,359	70.1%
<b>Total Operating Funds Expended</b>	<b>\$9,410,333</b>	<b>100.0%</b>

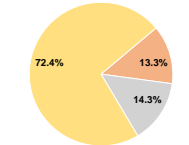
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$126,720	13.3%
State Funds	\$136,852	14.3%
Federal Assistance	\$692,190	72.4%
<b>Total Capital Funds Expended</b>	<b>\$955,762</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$7,473,655	77.6%
Materials and Supplies	\$797,704	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,365,333	14.2%
<b>Total Operating Expenses</b>	<b>\$9,636,692</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	-\$226,359	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%