

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

39,749,981 Annual Passenger Miles (PMT)
 10,078,042 Annual Unlinked Trips (UPT)
 31,522 Average Weekday Unlinked Trips
 21,431 Average Saturday Unlinked Trips
 16,391 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 356
 Service Vehicles 46
 Facilities 11
 Track Miles
 Lane Miles

Service Area Statistics

495 Square Miles
 1,062,061 Population

Service Supplied

10,607,294 Annual Vehicle Revenue Miles (VRM)
 715,059 Annual Vehicle Revenue Hours (VRH)
 255 Vehicles Operated in Maximum Service (VOMS)
 366 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

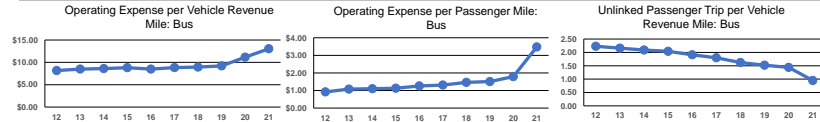
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	255	-	\$9,977,917	\$0	\$52,500	\$1,924,081	\$11,954,498	
Total	255	-	\$9,977,917	\$0	\$52,500	\$1,924,081	\$11,954,498	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	2.0
Bus	\$138,279,560	\$249,843	\$11,954,498	39,749,981	10,078,042	10,607,294	715,059	0.0	366	255	43.5%	5.8
Total	\$138,279,560	\$249,843	\$11,954,498	39,749,981	10,078,042	10,607,294	715,059	0.0	366	255	30.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$13.04	\$193.38	Bus	\$3.48	\$13.72	1.0	14.1
Total	\$13.04	\$193.38	Total	\$3.48	\$13.72	1.0	14.1



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$896,424 0.6%
 Local Funds \$65,780,292 46.7%
 State Funds \$58,903,926 41.9%
 Federal Assistance \$15,162,306 10.8%

Total Operating Funds Expended \$140,742,948 100.0%

Sources of Capital Funds Expended

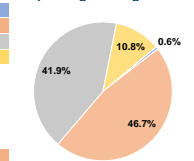
Fares and Directly Generated \$0 0.0%
 Local Funds \$9,928,560 83.1%
 State Funds \$400,000 3.3%
 Federal Assistance \$1,625,938 13.6%

Total Capital Funds Expended \$11,954,498 100.0%

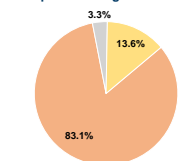
Summary of Operating Expenses (OE)

Labor \$101,353,672 73.3%
 Materials and Supplies \$22,410,611 16.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$14,515,277 10.5%
Total Operating Expenses \$138,279,560 100.0%
 Reconciling OE Cash Expenditures \$2,463,388
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 23%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 0%