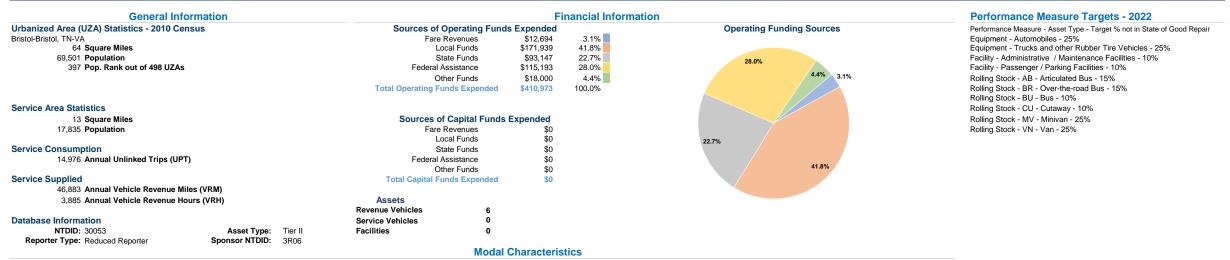
http://www.bristolva.org/196/transit 300 Lee St Bristol, Va 24201-4327

12 13 14 15 16 17 18 19 20 21



Operation Characteristics

Vehicles Operated at Maximum Service

	at waximum								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$55,067	\$1,828	\$0	990	3,227	167	3.0
Bus	3	-	\$355,906	\$10,866	\$0	13,986	43,656	3,718	5.8
Total	4		\$410,973	\$12,694	\$0	14,976	46,883	3,885	

Performance Measures

	Service Efficie	ncy		Service Effectiveness			
				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$17.06	\$329.74	Demand Response	\$55.62	0.3	5.9	
Bus	\$8.15	\$95.73	Bus	\$25.45	0.3	3.8	
Total	\$8.77	\$105.78	Total	\$27.44	0.3	3.9	
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips	s per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response	Demand	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$10.00	1.50	· · · · · · · · · · · · · · · · · · ·	\$20.00	0.40		·	
\$8.00 \$6.00	1.00		\$15.00	0.30			
\$4.00	_		\$10.00	0.20			
\$2.00	0.50		\$5.00	0.10			
\$0.00	0.00		\$0.00	0.00			
	12 13 14 15	16 17 18 19 20 21	12 13 14 15 16 17 18 19	20 21 12	2 13 14 15 16	17 18 19 20 21	

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.