

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 Square Miles
 87,454 Population
 335 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

4,592,995 Annual Passenger Miles (PMT)
 747,997 Annual Unlinked Trips (UPT)
 2,791 Average Weekday Unlinked Trips
 1,663 Average Saturday Unlinked Trips
 96 Average Sunday Unlinked Trips

Database Information

NTDID: 30054
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

92 Square Miles
 104,135 Population

Service Supplied

1,641,166 Annual Vehicle Revenue Miles (VRM)
 120,445 Annual Vehicle Revenue Hours (VRH)
 114 Vehicles Operated in Maximum Service (VOMS)
 142 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 148
 Service Vehicles 28
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

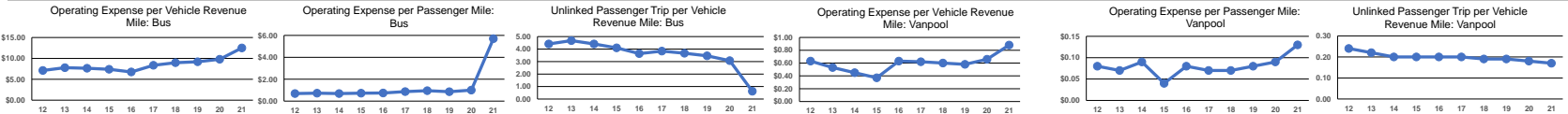
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7 ¹	8 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	72	-	\$3,150,286	\$55,304	\$150,365	\$87,702	\$3,443,657	
Vanpool	27	-	\$462,318	\$0	\$0	\$0	\$462,318	
Total	106	8	\$3,612,604	\$55,304	\$150,365	\$87,702	\$3,905,975	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,147,698 ¹	\$101,169 ¹	\$0	201,854	31,347	276,938	16,411	0.0	19	15 ¹	26.7%	5.9
Bus	\$13,337,275	\$2,130,308	\$3,443,657	2,341,147	666,332	1,066,176	97,998	0.0	79	72	9.7%	7.4
Vanpool	\$262,024	\$134,574	\$462,318	2,049,994	50,318	298,052	6,036	0.0	44	27	63.0%	5.7
Total	\$14,746,997	\$2,366,051	\$3,905,975	4,592,995	747,997	1,641,166	120,445	0.0	142	114	19.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$69.93	\$5.69	\$36.61	0.1	1.9
Bus	\$12.51	\$136.10	\$5.70	\$20.02	0.6	6.8
Vanpool	\$0.88	\$43.41	\$0.13	\$5.21	0.2	8.3
Total	\$8.99	\$122.44	\$3.21	\$19.72	0.5	6.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Ride Right (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,903,753 19.5%
 Local Funds \$669,247 4.5%
 State Funds \$5,690,725 38.3%
 Federal Assistance \$5,593,158 37.6%

Total Operating Funds Expended \$14,856,883 100.0%

Sources of Capital Funds Expended

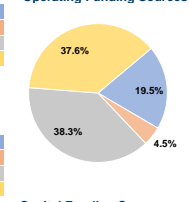
Fares and Directly Generated \$23,262 0.6%
 Local Funds \$279,331 7.2%
 State Funds \$2,332,121 59.7%
 Federal Assistance \$1,271,261 32.5%

Total Capital Funds Expended \$3,905,975 100.0%

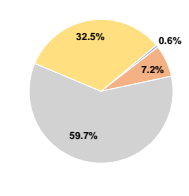
Summary of Operating Expenses (OE)

Labor \$11,002,072 74.6%
 Materials and Supplies \$1,275,660 8.7%
 Purchased Transportation \$392,298 2.7%
 Other Operating Expenses \$2,076,967 14.1%
 Total Operating Expenses \$14,746,997 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$109,886
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 9%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 15%