

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
 1,981 Square Miles  
 5,441,567 Population  
 5 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Pennsylvania Non-UZA, 91 Lancaster, PA, 86 Harrisburg, PA

**Service Consumption**

13,280,959 Annual Passenger Miles (PMT)  
 150,689 Annual Unlinked Trips (UPT)  
 414 Average Weekday Unlinked Trips  
 384 Average Saturday Unlinked Trips  
 435 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30057  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 409  
 Service Vehicles -  
 Facilities 12  
 Track Miles 161.00  
 Lane Miles -

**Service Area Statistics**

2,092 Square Miles  
 3,371,466 Population

**Service Supplied**

1,619,575 Annual Vehicle Revenue Miles (VRM)  
 28,550 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

| Mode          | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total        |
|---------------|-------------------|--------------------------|------------------|-----------------------|-------------------------|-------|--------------|
| Commuter Rail | -                 | 20 <sup>1</sup>          | \$0              | \$4,712,220           | \$46,251,276            | \$0   | \$50,963,496 |
| <b>Total</b>  | -                 | 20                       | \$0              | \$4,712,220           | \$46,251,276            | \$0   | \$50,963,496 |

**Operation Characteristics**

| Mode          | Operating Expenses        | Fare Revenues            | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|---------------|---------------------------|--------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Rail | \$22,886,772 <sup>1</sup> | \$5,823,508 <sup>1</sup> | \$50,963,496          | 13,280,959             | 150,689               | 1,619,575                    | 28,550                       | 144.4                                  | 20                                     | 20 <sup>1</sup>                      | 0.0%                   | 0.0                                     |
| <b>Total</b>  | \$22,886,772              | \$5,823,508              | \$50,963,496          | 13,280,959             | 150,689               | 1,619,575                    | 28,550                       | 144.4                                  | 20                                     | 20                                   | 0.0%                   | 0.0                                     |

**Performance Measures**

**Service Efficiency**

| Mode          | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode          |
|---------------|---|---|---------------|
| Commuter Rail | \$14.13                                     | \$801.64                                    | Commuter Rail |
| <b>Total</b>  | \$14.13                                     | \$801.64                                    | <b>Total</b>  |

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$22,886,772 100.0%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$22,886,772 100.0%**

**Sources of Capital Funds Expended**

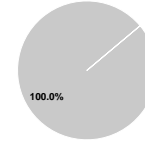
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$19,319,426 37.9%  
 Federal Assistance \$31,644,070 62.1%

**Total Capital Funds Expended \$50,963,496 100.0%**

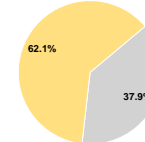
**Summary of Operating Expenses (OE)**

Labor \$6,318 0.0%  
 Materials and Supplies \$0 0.0%  
 Purchased Transportation \$22,871,050 99.9%  
 Other Operating Expenses \$9,404 0.0%  
**Total Operating Expenses \$22,886,772 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

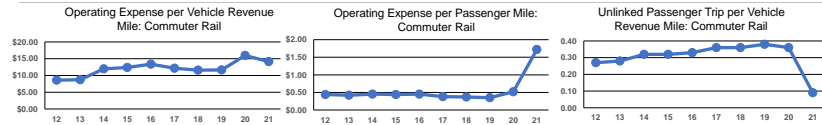


**Capital Funding Sources**



**Service Effectiveness**

| Mode          | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---------------|---------------------------------------|--|---|---|
| Commuter Rail | \$1.72                                | \$151.88                                       | 0.1                                     | 5.3                                     |
| <b>Total</b>  | \$1.72                                | \$151.88                                       | 0.1                                     | 5.3                                     |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Passenger / Parking Facilities - 62%