

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs

**Service Consumption**  
1,108,127 Annual Passenger Miles (PMT)  
326,881 Annual Unlinked Trips (UPT)  
1,116 Average Weekday Unlinked Trips  
474 Average Saturday Unlinked Trips  
302 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30058  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
6 Square Miles  
22,565 Population

**Service Supplied**  
439,055 Annual Vehicle Revenue Miles (VRM)  
34,209 Annual Vehicle Revenue Hours (VRH)  
8 Vehicles Operated in Maximum Service (VOMS)  
12 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 12  
Service Vehicles 4  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

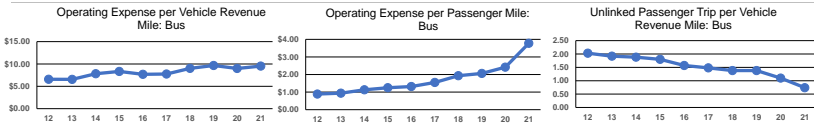
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	8	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,184,280	\$750,000	\$0	1,108,127	326,881	439,055	34,209	0.0	12	8	50.0%	9.0
<b>Total</b>	<b>\$4,184,280</b>	<b>\$750,000</b>	<b>\$0</b>	<b>1,108,127</b>	<b>326,881</b>	<b>439,055</b>	<b>34,209</b>	<b>0.0</b>	<b>12</b>	<b>8</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.53	\$122.32	\$3.78	\$12.80	0.7	9.6
<b>Total</b>	<b>\$9.53</b>	<b>\$122.32</b>	<b>\$3.78</b>	<b>\$12.80</b>	<b>0.7</b>	<b>9.6</b>



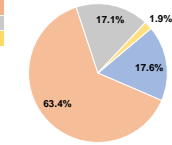
**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$750,000 17.6%  
Local Funds \$2,706,280 63.4%  
State Funds \$728,000 17.1%  
Federal Assistance \$81,327 1.9%  
**Total Operating Funds Expended \$4,265,607 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$3,477,882	83.1%
Materials and Supplies	\$406,998	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$299,400	7.2%
<b>Total Operating Expenses</b>	<b>\$4,184,280</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$81,327	
Purchased Transportation (Reported Separately)	\$0	

**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair