

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption

31,615,496 Annual Passenger Miles (PMT)
 1,150,667 Annual Unlinked Trips (UPT)
 4,378 Average Weekday Unlinked Trips
 622 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30070
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 671
 Service Vehicles 4
 Facilities 7
 Track Miles
 Lane Miles 74.70

Service Area Statistics

361 Square Miles
 454,096 Population

Service Supplied

7,931,092 Annual Vehicle Revenue Miles (VRM)
 282,691 Annual Vehicle Revenue Hours (VRH)
 364 Vehicles Operated in Maximum Service (VOMS)
 683 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,946,123 18.0%
 Local Funds \$17,918,372 40.5%
 State Funds \$9,832,145 22.2%
 Federal Assistance \$8,504,762 19.2%

Total Operating Funds Expended \$44,201,402 100.0%

Sources of Capital Funds Expended

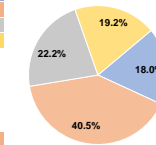
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,666,731 29.7%
 State Funds \$2,689,324 47.9%
 Federal Assistance \$1,255,958 22.4%

Total Capital Funds Expended \$5,612,013 100.0%

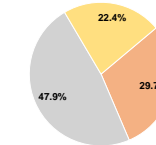
Summary of Operating Expenses (OE)

Labor \$5,480,656 13.4%
 Materials and Supplies \$1,941,196 4.8%
 Purchased Transportation \$27,787,251 68.0%
 Other Operating Expenses \$5,645,932 13.8%
Total Operating Expenses \$40,855,035 100.0%
 Reconciling OE Cash Expenditures \$3,346,367
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 14%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	87 ¹	\$3,738,083	\$0	\$1,648,577	\$225,353	\$5,612,013	
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	32 ¹	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	244 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	364	\$3,738,083	\$0	\$1,648,577	\$225,353	\$5,612,013	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$20,013,928 ¹	\$1,976,441 ¹	\$5,612,013	7,659,551	307,489	1,934,790	72,469	0.0	133	87 ¹		52.9%	8.8
Demand Response	\$471,493 ¹	\$43 ¹	\$0	3,334	1,248	3,310	366	0.0	2	1 ¹		100.0%	2.0
Bus	\$16,069,716 ¹	\$1,209 ¹	\$0	3,845,139	414,287	1,267,381	80,331	0.0	47	32 ¹		46.9%	10.1
Vanpool	\$4,299,898 ¹	\$5,684,059 ¹	\$0	20,107,472	427,643	4,725,611	129,525	0.0	501	244 ¹		105.3%	4.7
Total	\$40,855,035	\$7,661,752	\$5,612,013	31,615,496	1,150,667	7,931,092	282,691	0.0	683	364		46.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.34	\$276.17	\$2.61	\$65.09	0.2	4.2
Demand Response	\$142.45	\$1,288.23	\$141.42	\$377.80	0.4	3.4
Bus	\$12.68	\$200.04	\$4.18	\$38.79	0.3	5.2
Vanpool	\$0.91	\$33.20	\$0.21	\$10.05	0.1	3.3
Total	\$5.15	\$144.52	\$1.29	\$35.51	0.1	4.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from KEOLIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from KEOLIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from KEOLIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Vanpool Alliance (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PPT.