

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs

**Service Consumption**

3,008,955 Annual Passenger Miles (PMT)  
1,541,996 Annual Unlinked Trips (UPT)  
5,068 Average Weekday Unlinked Trips  
2,894 Average Saturday Unlinked Trips  
1,873 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30071  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 3R06

**Service Area Statistics**

16 Square Miles  
159,200 Population

**Service Supplied**

1,966,617 Annual Vehicle Revenue Miles (VRM)  
216,181 Annual Vehicle Revenue Hours (VRH)  
78 Vehicles Operated in Maximum Service (VOMS)  
107 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 116  
Service Vehicles 17  
Facilities 9  
Track Miles  
Lane Miles

**Modal Characteristics**

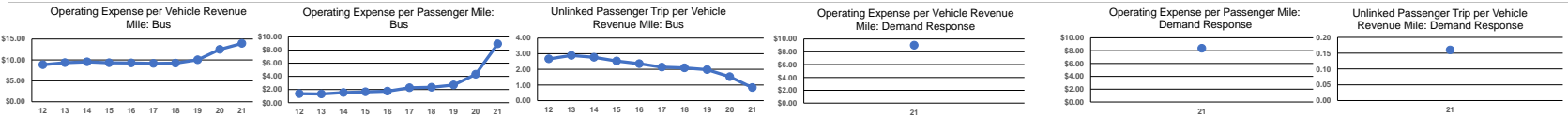
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	67	-	\$5,505,059	\$105,000	\$4,696,581	\$126,043	\$10,432,683	
<b>Total</b>	<b>67</b>	<b>11</b>	<b>\$5,505,059</b>	<b>\$105,000</b>	<b>\$4,696,581</b>	<b>\$126,043</b>	<b>\$10,432,683</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,108,114 <sup>1</sup>	\$47,076 <sup>1</sup>	\$0	132,492	20,058	122,957	7,920	0.0	11	11 <sup>1</sup>	0.0%	0.0
Bus	\$25,708,814	\$1,031,578	\$10,432,683	2,876,463	1,521,938	1,843,660	208,261	0.0	96	67	43.3%	6.1
<b>Total</b>	<b>\$26,816,928</b>	<b>\$1,078,654</b>	<b>\$10,432,683</b>	<b>3,008,955</b>	<b>1,541,996</b>	<b>1,966,617</b>	<b>216,181</b>	<b>0.0</b>	<b>107</b>	<b>78</b>	<b>27.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.01	\$139.91	Demand Response	\$8.36	\$55.25	0.2	2.5
Bus	\$13.94	\$123.45	Bus	\$8.94	\$16.89	0.8	7.3
<b>Total</b>	<b>\$13.64</b>	<b>\$124.05</b>	<b>Total</b>	<b>\$8.91</b>	<b>\$17.39</b>	<b>0.8</b>	<b>7.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Diamond Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,212,189 4.5%  
Local Funds \$23,146,257 86.1%  
State Funds \$2,526,145 9.4%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$26,884,591 100.0%

**Sources of Capital Funds Expended**

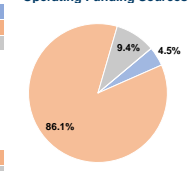
Fares and Directly Generated \$0 0.0%  
Local Funds \$3,890,481 37.3%  
State Funds \$4,221,665 40.5%  
Federal Assistance \$2,320,537 22.2%

Total Capital Funds Expended \$10,432,683 100.0%

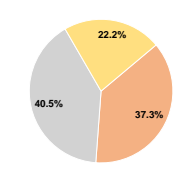
**Summary of Operating Expenses (OE)**

Labor \$20,894,879 77.9%  
Materials and Supplies \$2,201,396 8.2%  
Purchased Transportation \$754,317 2.8%  
Other Operating Expenses \$2,966,336 11.1%  
Total Operating Expenses \$26,816,928 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$67,663  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AB - Articulated Bus - 15%  
Rolling Stock - BR - Over-the-road Bus - 15%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%