

General Information

Urbanized Area Statistics - 2010 Census
 Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 2,221,023 Annual Passenger Miles (PMT)
 413,270 Annual Unlinked Trips (UPT)
 1,440 Average Weekday Unlinked Trips
 825 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30072
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics
 18 Square Miles
 70,036 Population

Service Supplied
 934,004 Annual Vehicle Revenue Miles (VRM)
 72,911 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

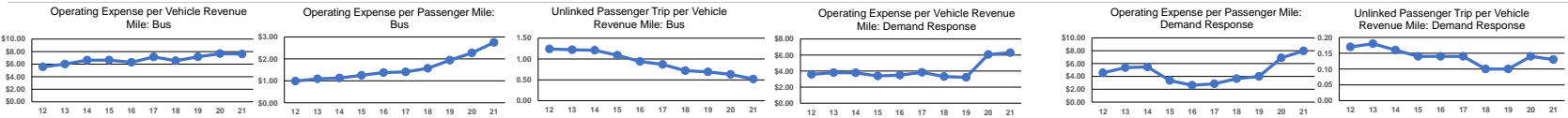
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,635,212	\$0	\$2,554,006	\$3,348	\$4,192,566	
Total	34	-	\$1,635,212	\$0	\$2,554,006	\$3,348	\$4,192,566	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,163,594	\$240	\$0	146,068	24,556	185,009	12,541	0.0	18	16	12.5%	3.9
Bus	\$5,701,214	\$13,027	\$4,192,566	2,074,955	388,714	748,995	60,370	0.0	23	18	27.8%	8.0
Total	\$6,864,808	\$13,267	\$4,192,566	2,221,023	413,270	934,004	72,911	0.0	41	34	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.29	\$92.78	Demand Response	\$7.97	\$47.39
Bus	\$7.61	\$94.44	Bus	\$2.75	\$14.67
Total	\$7.35	\$94.15	Total	\$3.09	\$16.61



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$13,267 0.2%
 Local Funds \$2,213,877 32.2%
 State Funds \$1,019,225 14.8%
 Federal Assistance \$3,618,439 52.7%

Total Operating Funds Expended \$6,864,808 100.0%

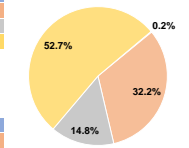
Sources of Capital Funds Expended
 Fares and Directly Generated \$77,432 1.8%
 Local Funds \$202,659 4.8%
 State Funds \$432,148 10.3%
 Federal Assistance \$3,480,327 83.0%

Total Capital Funds Expended \$4,192,566 100.0%

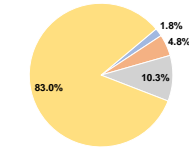
Summary of Operating Expenses (OE)

Labor \$5,308,828 77.3%
 Materials and Supplies \$876,882 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$679,098 9.9%
Total Operating Expenses \$6,864,808 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%