

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption

10,750,630 Annual Passenger Miles (PMT)
 341,627 Annual Unlinked Trips (UPT)
 1,409 Average Weekday Unlinked Trips
 182 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30073
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

730 Square Miles
 2,415,555 Population

Service Supplied

1,560,552 Annual Vehicle Revenue Miles (VRM)
 49,908 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 120
 Service Vehicles 5
 Facilities 48
 Track Miles 193.29
 Lane Miles -

Modal Characteristics

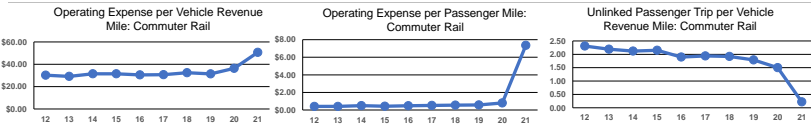
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	99 ¹	\$0	\$718,977	\$15,887,851	\$0	\$16,606,828
Total	-	99	\$0	\$718,977	\$15,887,851	\$0	\$16,606,828

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$79,113,113 ¹	\$7,251,796 ¹	\$16,606,828	10,750,630	341,627	1,560,552	49,908	173.6	120	99 ¹	21.2%	10.6
Total	\$79,113,113	\$7,251,796	\$16,606,828	10,750,630	341,627	1,560,552	49,908	173.6	120	99	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$50.70	\$1,585.18	Commuter Rail	\$7.36	\$231.58
Total	\$50.70	\$1,585.18	Total	\$7.36	\$231.58



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,519,982 9.2%
 Local Funds \$13,893,386 17.0%
 State Funds \$15,035,819 18.4%
 Federal Assistance \$45,148,956 55.3%

Total Operating Funds Expended \$81,598,143 100.0%

Sources of Capital Funds Expended

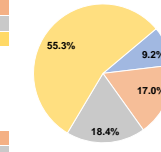
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,001,234 30.1%
 State Funds \$2,867,101 17.3%
 Federal Assistance \$8,738,493 52.6%

Total Capital Funds Expended \$16,606,828 100.0%

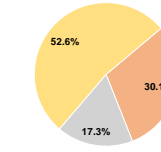
Summary of Operating Expenses (OE)

Labor \$7,746,347 9.8%
 Materials and Supplies \$2,033,550 2.6%
 Purchased Transportation \$28,125,410 35.6%
 Other Operating Expenses \$41,207,806 52.1%
Total Operating Expenses \$79,113,113 100.0%
 Reconciling OE Cash Expenditures \$2,485,030
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%