http://www.dartfirststate.com/ 800 Bay Rd Dover, De 19901-4667

Delaware Transit Corporation 2021 Annual Agency Profile

		General Infor	mation						Financial I	formation	ı		Performance Measure Targets - 2022	
Irbanized Area Statistics - 2010 Census Service Consumption					Database I	nformation	S	urces of Operating	a Funds Expended		Operating Fu	nding Sources	Performance Measure - Asset Type - Target % not in State	
	32,996,522 An	nual Passenger M	Viles (PMT)		NTDID: 3	0075	Fares and Direc	y Generated	\$9,579,586	7.5%		-	Equipment - Automobiles - 46%	
	5,180,322 An	nual Unlinked Tri	ips (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$0	0.0%			Equipment - Trucks and other Rubber Tire Vehicles -	
	17,586 Av	erage Weekday U	Inlinked Trips		Asset Type: T	ier I (Fixed Route VOMS)		State Funds	\$69,566,579	54.3%	00.001		Facility - Administrative / Maintenance Facilities - 0%	
5 Pop. Rank out of 498 UZAs 8,914 Average Saturday Unlinked Trips			Sponsor NTDID:		Feder	al Assistance	\$48,879,275	38.2%	38.2%		Facility - Passenger / Parking Facilities - 0%			
	3.724 Av	erage Sunday Un	linked Trips									7.5%	Rolling Stock - BR - Over-the-road Bus - 30%	
)-DE. 0 Delaware No							Total Operatir	a Funds Expended	\$128,025,440	100.0%			Rolling Stock - BU - Bus - 25%	
,					Assets				*,,				Rolling Stock - CU - Cutaway - 22%	
vice Area Statistics Service Supplied					675		I Funds Expended	Funds Expended			Rolling Stock - VN - Van - 0%			
						Fares and Direc		3 3%		54.3%	Ronning Oldek - VIN - Van - 070			
						Tarcs and Direc								
973,704 Population						21								
							Eodor							
	303 VC	incles Available i	or waximum Service		Lane wines		i euei	ai Assistance	\$17,070,314	43.0 //	Capital Eundi	a Sourcos		
		Madel Charge	stariation							100.0%	Capital Fullul	ig Sources		
		wodar Charad	cteristics				Total Capit	Il Funds Expended	\$34,301,692	100.070				
							_					2.281		
				nds		Summary of Operating Expenses				49.8%	3.3%			
Operated	Transportation													
	-													
												47.0%		
463	84	\$24,584,404	\$1,703,550	\$6,809,422	\$1,204,316	\$34,301,692				100.0%				
									\$1,151,150					
									\$3 536 697 *					
							(**,***,***					
							Fixed Guidewav	Vehicles Available				Average		
Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent	leet Age in		
Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spa	are Vehicles	Years ^a		
\$78,812 ¹	\$882,752 1	\$0	0	0	0	0	0.0	0			0.0%	0.0		
\$45,611,483 ²	\$2,152,242 ²	\$6,830,237	4,852,565	455,392	4,944,489	297,050	0.0	310	299 ²		3.7%	3.5		
\$77,645,192 ²	\$4,958,897 ²	\$27,471,455	28,143,957	4,724,930	8,999,676	555,784	0.0	273	248 ²		10.1%	7.4		
	\$7.993.891	\$34,301,692	32,996,522	5,180,322	13,944,165	852,834	0.0	583	547		6.2%			
\$123,335,487								Service Effect						
\$123,335,487	0	des Etterses												
		vice Efficiency	ating Expansion not			Operating Eve				Trino nor	Unlink	d Trine ner		
Operat	ting Expenses per	Opera	ating Expenses per		Mode	Operating Exp		ting Expenses per	Unlinked			ed Trips per		
Operat	ting Expenses per hicle Revenue Mile	Opera	hicle Revenue Hour				enger Mile Unlin	ating Expenses per ted Passenger Trip		nue Mile	Unlinke Vehicle Re	venue Hour		
Operat	ting Expenses per hicle Revenue Mile \$0.00	Opera	hicle Revenue Hour \$0.00	(Commuter Rail		enger Mile Unlin \$0.00	ating Expenses per ted Passenger Trip \$0.00	Unlinked	nue Mile 0.0		venue Hour 0.0		
Operat	ting Expenses per hicle Revenue Mile	Opera	hicle Revenue Hour	(enger Mile Unlin	ating Expenses per ted Passenger Trip	Unlinked	nue Mile		venue Hour		
ıt	-DE, 0 Delaware No Vehicles Q in Maximum Directly Operated 193 2 463 Operating Expenses \$78,812 1	17,586 Av of 498 UZAs 8,914 Av 9,014 Av 3,724 Av -DE, 0 Delaware Non-UZA Service St 13,944,165 Ar 852,834 Ar 582,834 Ar 583 Ve Vehicles Operated Inasortation Directly Purchased Operated Transportation 270 2 29 193 2 55 463 84 Operating Expenses Fare Revenues \$78,812 \$882,752 1	17,586 Average Weekday L of 498 UZAs 8,914 Average Saturday L 3,724 Average Saturday L 3,724 -DE, 0 Delaware Non-UZA Service Supplied 13,944,165 Annual Vehicle Rev 82,834 Annual Vehicle Rev 583 Vehicles Operated 583 Vehicles Available f Modal Charae Modal Charae Vehicles Operated 583 0perated Transportation 270 2 292 2 270 2 293 2 55 2 518,653,467 463 84 524,584,404 Operating Uses of Capital Funds \$882,752 \$ Capital Funds	17,586 Average Weekday Unlinked Trips of 498 UZAs 8,914 Average Saturday Unlinked Trips 3,724 Average Sunday Unlinked Trips -DE, 0 Delaware Non-UZA Service Supplied 13,944,165 Annual Vehicle Revenue Hours (VRH) 852,834 Annual Vehicle Revenue Hours (VRH) 547 Vehicles Operated in Maximum Service Modal Characteristics Vehicles Operated in Maximum Service Use Directly Purchased 70 2 20 2 213 2 25 \$18,653,467 193 2 25 \$18,653,467 463 84 \$224,584,404 \$1,703,550 Operating Uses of Capital Funds Passenger Miles \$78,812 \$882,752 \$0	17,586 Average Weekday Unlinked Trips of 498 UZAs 8,914 Average Saturday Unlinked Trips 3,724 Average Sunday Unlinked Trips -DE, 0 Delaware Non-UZA Service Supplied 13,944,165 Annual Vehicle Revenue Miles (VRM) 852,834 Annual Vehicle Revenue Miles (VRM) 852,834 Annual Vehicle Revenue Miles (VRM) 547 Vehicles Operated in Maximum Service (VOMS) Modal Characteristics Vehicles Operated In Maximum Service Uses of Capital Fur Operated 193 2 2 92 2 \$5, 930, 937 \$449,135 \$449,135 \$449,135 \$449,335 \$459,30,937 \$459,30,937 \$459,30,937 \$440,445 \$440,445 \$440,445 \$463 Bare Revenues \$29 \$2 \$29 \$2 \$29 \$2 \$29 \$2 \$29 \$2 \$29 \$2 <td>Model Asset Type: T of 498 UZAs 8,914 Average Saturday Unlinked Trips Sponsor NTDID: 3,724 Average Sunday Unlinked Trips Sponsor NTDID: -DE, 0 Delaware Non-UZA Assets Service Supplied Revenue Vehicles 13,944,165 Annual Vehicle Revenue Miles (VRM) Service Vehicles 282,834 Annual Vehicle Revenue Hours (VRH) Facilities 547 Vehicles Operated in Maximum Service (VOMS) Track Miles Modal Characteristics Vehicles Operated in Maximum Service (VAMS) Directly Purchased Revenue Sold Characteristics Vehicles Sold Sold Sold Sold Sold Sold Sold Sold</td> <td>Asset Type: Tier I (Fixed Route VOMS) of 498 UZAs 8,914 Average Saturday Unlinked Trips Sponsor NTDID: 3,724 Average Saturday Unlinked Trips DE, 0 Delaware Non-UZA Asset Type: Tier I (Fixed Route VOMS) Asset Type: Tier I (Fixed Route VOMS) 3,724 Average Sunday Unlinked Trips DE, 0 Delaware Non-UZA Asset S Service Supplied Revenue Vehicles Service Supplied Revenue Vehicles 852.834 Annual Vehicle Revenue Miles (VRM) Service Vehicles Operated in Maximum Service (VOMS) Track Miles 583 Vehicles Available for Maximum Service (VAMS) Lane Miles Modal Characteristics Vehicles Operated In Maximum Service Uses of Capital Funds Directly Purchased Revenue Vehicle Submission Other Total Operated In Maximum Service Operated In Maximum Service Operation <td colsp<="" td=""><td>17,566 Average Weekday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) of 498 UZAs 8,914 Average Saturday Unlinked Trips Sponsor NTDD: Federa 3,724 Average Saturday Unlinked Trips Sponsor NTDD: Total Operating -DE, 0 Delaware Non-UZA Service Supplied Revenue Vehicles 675 Service Supplied Revenue Vehicles 675 13,944,165 Annual Vehicle Revenue Miles (VRM) Service Vehicles 108 282,834 Annual Vehicle Revenue Hours (VRH) Facilities 27 547 Vehicles Available for Maximum Service (VOMS) Track Miles 27 547 Vehicles Operated Modal Characteristics Total Capital Operated Transportation Vehicles 50 \$60, 30, 37 70 29 25, 53, 30, 373 \$45, 135 \$63, 03, 237 Purchased T 193 2 55 2 \$18,653, 467 \$1,244,415 \$6,369,257 \$1,204,316 \$24,310,692 193 2 55 2 \$18,653,467 \$1,703,550 \$6,809,422 \$1,204,316 \$24,301,692</td><td>17,586 Average Weekday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) State Funds of 498 UZAs 8,914 Average Saturday Unlinked Trips Sponsor NTDD: Total Operating Funds Expended -DE, 0 Delaware Non-UZA Assets Revenue Vehicles 675 Sources of Capita -DE, 0 Delaware Non-UZA Service Supplied Revenue Vehicles 675 Sources of Capita -13,944,165 Annual Vehicle Revenue Miles (VRM) Service Vehicles 108 Fares and Directly Generated 13,944,165 Annual Vehicle Revenue Miles (VRM) Service Vehicles 108 Fares and Directly Generated 13,944,165 Annual Vehicle Revenue Miles (VRM) Track Miles 27 Local Londs 547 Vehicles Operated Modal Characteristics Total Capital Funds Federal Assistance Vehicles Operated In Maximum Service Uses of Capital Funds Stations Other Total 0 2 2 \$5,930,937 \$469,135 \$440,165 \$0 \$680,0237 Materials and Supplies 2 2 2 \$18,653,467 \$1,244,415 \$6,369,257 \$1,204,316 \$27,471,455 <td< td=""><td>Maximum Service Uses of Capital Funds State Funds Sta</td><td>17,586 Average Weekday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) State Funds \$59,566,579 \$4.3% of 498 UZAs 8,914 Average Sturday Unlinked Trips Sponsor NTDID: Federal Assistance \$48,879,275 38.2% 38.2% -DE, 0 Delaware Non-UZA Assets Service Supplied Revenue Vehicles 675 Sources of Capital Funds Expended \$128,025,440 100.0% 3.344,165 Annual Vehicle Revenue Miles (VRM) Service Vehicles 100 57 Sources of Capital Funds 50 0.0% 547 Vehicles Operated in Maximum Service (VOMS) Track Miles 270 State Funds \$16,115,024 47.0% 90.0% 270 2 2 \$5,930,937 \$459,135 Stations Other Total Capital Funds \$10.0% 90.0% 270 2 2 2 \$5,930,937 \$459,135 \$440,165 \$0</td><td>Model Model Capital Funds Service Value Service Value</td><td>17.586Average Weekday Unlinked TripsAsset Type: Tier I (Fixed Route VOMS)State FundsS69,566,57954.3%3.724Average Sunday Unlinked TripsSponsor NTDiD:Federal Assistance\$48,879,27538.2%-DE, O Delaware Non-UZAAssetsTotal Operating Funds Expended\$1128,025,440100.0%Service SuppliedRevenue Vehicles675Sources of Capital Funds Expended3.3%3.3%952,834Annual Vehicle Revenue Miles (VRM)Service Vehicles108State Funds\$500.0%953Vehicles Available for Maximum Service (VAMS)Lane Miles27Capital Funds\$510,007,01449.8%Vehicles Operated IMaximum Service (VAMS)Lane Miles27Total Capital Funds\$100.0%0Vehicles Operated IState Sum Sources of Capital Funds100.0%49.8%0PurchasedState Funds\$10,00%49.8%0Operated IState Sum Sources100.0%49.8%0Purchased IState Funds\$10,00%3.3%0Systems and Supplies\$10,00%50\$6,800,2770202\$25,300,937\$24,91,15\$6,809,22719325\$18,805,467\$1,204,316\$27,471,45519325\$18,805,467\$1,204,316\$27,471,45519325\$18,805,467\$1,204,316\$27,471,45519325\$18,805,467\$1,204,316\$27,471,4552702<</td></td<></td></td></td>	Model Asset Type: T of 498 UZAs 8,914 Average Saturday Unlinked Trips Sponsor NTDID: 3,724 Average Sunday Unlinked Trips Sponsor NTDID: -DE, 0 Delaware Non-UZA Assets Service Supplied Revenue Vehicles 13,944,165 Annual Vehicle Revenue Miles (VRM) Service Vehicles 282,834 Annual Vehicle Revenue Hours (VRH) Facilities 547 Vehicles Operated in Maximum Service (VOMS) Track Miles Modal Characteristics Vehicles Operated in Maximum Service (VAMS) Directly Purchased Revenue Sold Characteristics Vehicles Sold Sold Sold Sold Sold Sold Sold Sold	Asset Type: Tier I (Fixed Route VOMS) of 498 UZAs 8,914 Average Saturday Unlinked Trips Sponsor NTDID: 3,724 Average Saturday Unlinked Trips DE, 0 Delaware Non-UZA Asset Type: Tier I (Fixed Route VOMS) Asset Type: Tier I (Fixed Route VOMS) 3,724 Average Sunday Unlinked Trips DE, 0 Delaware Non-UZA Asset S Service Supplied Revenue Vehicles Service Supplied Revenue Vehicles 852.834 Annual Vehicle Revenue Miles (VRM) Service Vehicles Operated in Maximum Service (VOMS) Track Miles 583 Vehicles Available for Maximum Service (VAMS) Lane Miles Modal 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\$1,703,550 \$6,809,422 \$1,204,316 \$24,301,692</td><td>17,586 Average Weekday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) State Funds of 498 UZAs 8,914 Average Saturday Unlinked Trips Sponsor NTDD: Total Operating Funds Expended -DE, 0 Delaware Non-UZA Assets Revenue Vehicles 675 Sources of Capita -DE, 0 Delaware Non-UZA Service Supplied Revenue Vehicles 675 Sources of Capita -13,944,165 Annual Vehicle Revenue Miles (VRM) Service Vehicles 108 Fares and Directly Generated 13,944,165 Annual Vehicle Revenue Miles (VRM) Service Vehicles 108 Fares and Directly Generated 13,944,165 Annual Vehicle Revenue Miles (VRM) Track Miles 27 Local Londs 547 Vehicles Operated Modal Characteristics Total Capital Funds Federal Assistance Vehicles Operated In Maximum Service Uses of Capital Funds Stations Other Total 0 2 2 \$5,930,937 \$469,135 \$440,165 \$0 \$680,0237 Materials and Supplies 2 2 2 \$18,653,467 \$1,244,415 \$6,369,257 \$1,204,316 \$27,471,455 <td< td=""><td>Maximum Service Uses of Capital Funds State Funds Sta</td><td>17,586 Average Weekday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) State Funds \$59,566,579 \$4.3% of 498 UZAs 8,914 Average Sturday Unlinked Trips Sponsor NTDID: Federal Assistance \$48,879,275 38.2% 38.2% -DE, 0 Delaware Non-UZA Assets Service Supplied Revenue Vehicles 675 Sources of Capital Funds Expended \$128,025,440 100.0% 3.344,165 Annual Vehicle Revenue Miles (VRM) Service Vehicles 100 57 Sources of Capital Funds 50 0.0% 547 Vehicles Operated in Maximum Service (VOMS) Track Miles 270 State Funds \$16,115,024 47.0% 90.0% 270 2 2 \$5,930,937 \$459,135 Stations Other Total Capital Funds \$10.0% 90.0% 270 2 2 2 \$5,930,937 \$459,135 \$440,165 \$0</td><td>Model Model Capital Funds Service Value Service Value</td><td>17.586Average Weekday Unlinked TripsAsset Type: Tier I (Fixed Route VOMS)State FundsS69,566,57954.3%3.724Average Sunday Unlinked TripsSponsor NTDiD:Federal Assistance\$48,879,27538.2%-DE, O Delaware Non-UZAAssetsTotal 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Sponsor NTDD: Total Operating -DE, 0 Delaware Non-UZA Service Supplied Revenue Vehicles 675 Service Supplied Revenue Vehicles 675 13,944,165 Annual Vehicle Revenue Miles (VRM) Service Vehicles 108 282,834 Annual Vehicle Revenue Hours (VRH) Facilities 27 547 Vehicles Available for Maximum Service (VOMS) Track Miles 27 547 Vehicles Operated Modal Characteristics Total Capital Operated Transportation Vehicles 50 \$60, 30, 37 70 29 25, 53, 30, 373 \$45, 135 \$63, 03, 237 Purchased T 193 2 55 2 \$18,653, 467 \$1,244,415 \$6,369,257 \$1,204,316 \$24,310,692 193 2 55 2 \$18,653,467 \$1,703,550 \$6,809,422 \$1,204,316 \$24,301,692</td> <td>17,586 Average Weekday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) State Funds of 498 UZAs 8,914 Average Saturday Unlinked Trips Sponsor NTDD: Total Operating Funds Expended -DE, 0 Delaware Non-UZA Assets Revenue Vehicles 675 Sources of Capita -DE, 0 Delaware Non-UZA Service Supplied Revenue Vehicles 675 Sources of Capita -13,944,165 Annual Vehicle 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Notes:
Pormand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
Excludes data for purchased transportation filed separately.
Includes data for a contract with another reporter.
This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in this report for mode DR/PT.
This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.