

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**
Other UZAs Served
280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

Service Consumption

32,996,522 **Annual Passenger Miles (PMT)**
5,180,322 **Annual Unlinked Trips (UPT)**
17,586 **Average Weekday Unlinked Trips**
8,914 **Average Saturday Unlinked Trips**
3,724 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30075
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 675
Service Vehicles 108
Facilities 27
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,579,586 7.5%
Local Funds \$0 0.0%
State Funds \$69,566,579 54.3%
Federal Assistance \$48,879,275 38.2%

Total Operating Funds Expended \$128,025,440 100.0%

Sources of Capital Funds Expended

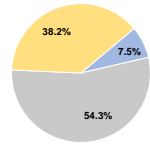
Fares and Directly Generated \$1,116,354 3.3%
Local Funds \$0 0.0%
State Funds \$16,115,024 47.0%
Federal Assistance \$17,070,314 49.8%

Total Capital Funds Expended \$34,301,692 100.0%

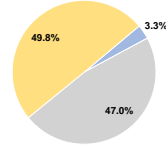
Summary of Operating Expenses (OE)

Labor \$92,513,174 75.0%
Materials and Supplies \$10,838,995 8.8%
Purchased Transportation \$6,557,102 5.3%
Other Operating Expenses \$13,426,216 10.9%
Total Operating Expenses \$123,335,487 100.0%
Reconciling OE Cash Expenditures \$1,151,156
Purchased Transportation (Reported Separately) \$3,536,697 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 3%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 30%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 22%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	270 ²	29 ²	\$5,930,937	\$459,135	\$440,165	\$0	\$6,830,237
Bus	193 ²	55 ²	\$18,653,467	\$1,244,415	\$6,369,257	\$1,204,316	\$27,471,455
Total	463	84	\$24,584,404	\$1,703,550	\$6,809,422	\$1,204,316	\$34,301,692

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$78,812 ¹	\$882,752 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$45,611,483 ²	\$2,152,242 ²	\$6,830,237	4,852,565	455,392	4,944,489	297,050	0.0	310	299 ²	8.8%	3.5
Bus	\$77,645,192 ²	\$4,958,897 ²	\$27,471,455	28,143,957	4,724,930	8,999,676	555,784	0.0	273	248 ²	10.1%	7.4
Total	\$123,335,487	\$7,993,891	\$34,301,692	32,996,522	5,180,322	13,944,165	852,834	0.0	583	547	6.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$0.00	\$0.00	Commuter Rail	\$0.00	\$0.00
Demand Response	\$9.22	\$153.55	Demand Response	\$9.40	\$100.16
Bus	\$8.63	\$139.70	Bus	\$2.76	\$16.43
Total	\$5.84	\$144.62	Total	\$3.74	\$23.81

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	0.0	0.0
Demand Response	0.1	1.5
Bus	0.5	8.5
Total	0.4	6.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.