

**General Information**

**Urbanized Area Statistics - 2010 Census**

Williamsburg, VA  
56 Square Miles  
75,689 Population  
371 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Virginia Non-UZA, 34 Virginia Beach, VA

**Service Consumption**

3,381,621 Annual Passenger Miles (PMT)  
610,291 Annual Unlinked Trips (UPT)  
2,012 Average Weekday Unlinked Trips  
1,592 Average Saturday Unlinked Trips  
608 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30076  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 3R06

**Assets**

Revenue Vehicles 34  
Service Vehicles 8  
Facilities 2  
Track Miles  
Lane Miles

**Service Area Statistics**

144 Square Miles  
153,600 Population

**Service Supplied**

917,477 Annual Vehicle Revenue Miles (VRM)  
58,569 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
29 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

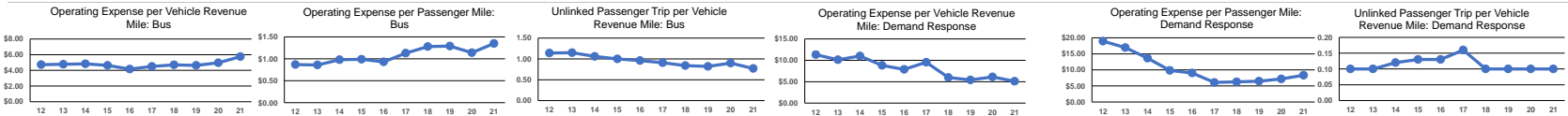
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guidelines	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$375,629	\$77,274	\$2,391,369	\$0	\$2,844,272
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$375,629</b>	<b>\$77,274</b>	<b>\$2,391,369</b>	<b>\$0</b>	<b>\$2,844,272</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$738,355	\$0	\$0	88,634	14,501	144,713	12,876	0.0	6	6	0.0%	2.1
Bus	\$4,450,743	\$128,553	\$2,844,272	3,292,987	595,790	772,764	45,693	0.0	23	17	35.3%	3.9
<b>Total</b>	<b>\$5,189,098</b>	<b>\$128,553</b>	<b>\$2,844,272</b>	<b>3,381,621</b>	<b>610,291</b>	<b>917,477</b>	<b>58,569</b>	<b>0.0</b>	<b>29</b>	<b>23</b>	<b>20.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$57.34	Demand Response	\$8.33	\$50.92	0.1	1.1
Bus	\$5.76	\$97.41	Bus	\$1.35	\$7.47	0.8	13.0
<b>Total</b>	<b>\$5.66</b>	<b>\$88.60</b>	<b>Total</b>	<b>\$1.53</b>	<b>\$8.50</b>	<b>0.7</b>	<b>10.4</b>



<sup>a</sup>Notes: Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$271,198 5.2%  
Local Funds \$224,616 4.3%  
State Funds \$1,834,940 35.1%  
Federal Assistance \$2,891,692 55.4%

Total Operating Funds Expended \$5,222,446 100.0%

**Sources of Capital Funds Expended**

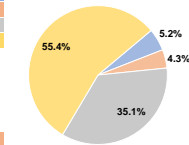
Fares and Directly Generated \$0 0.0%  
Local Funds \$284,350 10.0%  
State Funds \$476,766 16.8%  
Federal Assistance \$2,083,156 73.2%

Total Capital Funds Expended \$2,844,272 100.0%

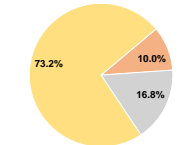
**Summary of Operating Expenses (OE)**

Labor \$3,409,591 65.7%  
Materials and Supplies \$589,833 11.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,189,674 22.9%  
Total Operating Expenses \$5,189,098 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$33,348  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AB - Articulated Bus - 15%  
Rolling Stock - BR - Over-the-road Bus - 15%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%