

General Information

Urbanized Area Statistics - 2010 Census
 Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption
 247,416 Annual Passenger Miles (PMT)
 134,113 Annual Unlinked Trips (UPT)
 432 Average Weekday Unlinked Trips
 420 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30077
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Service Area Statistics
 34 Square Miles
 54,000 Population

Service Supplied
 291,787 Annual Vehicle Revenue Miles (VRM)
 21,956 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 10
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

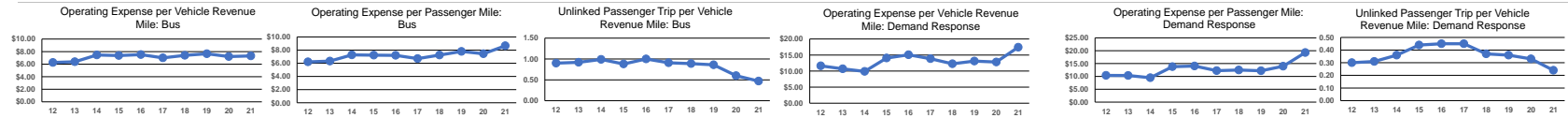
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	5 ¹	\$0	\$0	\$16,486	\$0	\$16,486	\$16,486
Total	-	6	\$0	\$0	\$16,486	\$0	\$16,486	\$16,486

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$257,752 ¹	\$16,087 ¹	\$0	13,364	3,562	14,788	2,364	0.0	2	1 ¹	100.0%	4.0
Bus	\$2,027,097 ¹	\$103,388 ¹	\$16,486	234,052	130,551	276,999	19,592	0.0	7	5 ¹	40.0%	7.4
Total	\$2,284,849	\$119,475	\$16,486	247,416	134,113	291,787	21,956	0.0	9	6	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$17.43	\$109.03	Demand Response	\$19.29	\$72.36	0.2	1.5
Bus	\$7.32	\$103.47	Bus	\$8.66	\$15.53	0.5	6.7
Total	\$7.83	\$104.06	Total	\$9.23	\$17.04	0.5	6.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Pottstown Area Rapid Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Pottstown Area Rapid Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$119,475 5.0%
 Local Funds \$98,995 4.1%
 State Funds \$1,406,875 58.8%
 Federal Assistance \$766,769 32.1%

Total Operating Funds Expended \$2,392,114 100.0%

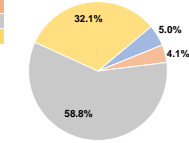
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$16,486 100.0%

Total Capital Funds Expended \$16,486 100.0%

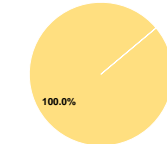
Summary of Operating Expenses (OE)

Labor \$98,769 4.3%
 Materials and Supplies \$170,799 7.5%
 Purchased Transportation \$1,917,235 83.9%
 Other Operating Expenses \$98,046 4.3%
 Total Operating Expenses \$2,284,849 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$107,265
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%