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General Information									Financial Information					
Urbanized Area Statistics - 2010 Census Ser			sumption			Database Information			Sources of Operating Funds Expended			Operating Fundi		
Pittsburgh, PA 905 <b>Square Miles</b> 1,733,853 <b>Population</b>			nnual Passenger N		NTDID: 30078 Reporter Type: Full Reporter			Fares and Directly Generated Local Funds		\$63,495	13.8%			
			nnual Unlinked Tri							\$0	0.0%			
			verage Weekday U			Asset Type:	Tier II		State Funds	\$0	0.0%			
27 Pop. Rank out		verage Saturday U		Sponsor NTDID:			Fede	eral Assistance	\$395,529	86.2%				
Other UZAs Served		6 Av	erage Sunday Un	linked Trips									13.8%	
0 Pennsylvania Non-UZA								Total Operat	ng Funds Expended	\$459,024	100.0%			
						Assets						86.2%		
Service Area Statistics 833 Square Miles 1,614,197 Population		Service Supplied				Revenue Vehicles 12		Sources of Capital Funds Expended						
		76,455 Ar	enue Miles (VRM)	5	Service Vehicles - Facilities -		Fares and Dire	Fares and Directly Generated						
		1,859 Ar	enue Hours (VRH)	F				Local Funds	\$0					
				n Maximum Service (		rack Miles			State Funds	\$0				
		8 <b>V</b> e	ehicles Available fo	or Maximum Service	(VAMS) L	ane Miles		Fede	eral Assistance	\$0				
			Modal Charac	cteristics				Total Cap	ital Funds Expended	\$0				
	Vehicles O	perated												
Modal Overview	in Maximum	in Maximum Service Uses of				of Capital Funds			Summary of Opera	ting Expenses (OE)				
	Directly	Purchased	Revenue	nue Systems and Facil						. 5   1 - 1 - 1 - 1				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$192,283	48.6%			
Vanpool	-	8 1	\$0	\$0	\$0	\$0	\$0	Material	s and Supplies	\$960	0.2%			
Total	-	8	\$0	\$0	\$0	\$0	\$0	Purchased	Transportation	\$153,263	38.7%			
									ating Expenses	\$49,023	12.4%			
									Operating Expenses	\$395,529	100.0%			
								Reconciling OE Cas		\$63,495				
									Transportation					
								(Report	ed Separately)	\$0				
Operation Characteristics								Fixed Guideway	Vehicles Available				Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in			Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service		are Vehicles	Yearsa	
Vanpool	\$395,529 1	\$98,095 1	\$0	278,038	7,727	76,455	1,859	0.0	8	8 1		0.0%	1.1	
Total	\$395,529	\$98,095	\$0	278,038	7,727	76,455	1,859	0.0	8	8		0.0%		
Performance Measures		Service Efficiency						Service Effectiveness						
Mode				ating Expenses per nicle Revenue Hour		/lode					Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Vanpool	***	\$5.17		\$212.76		Vanpool		\$1.42	\$51.19	Venier nev	0.1	. Silicie i	4.2	
		\$5.17 \$5.17		\$212.76		Total		\$1.42 \$51.19			0.1		4.2	

Operating Expense per Vehicle Revenue Mile: Vanpool

Notes:

\*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

\*Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Enterprise PGH (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

0.00

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

## Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair