

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

3,140,252 Annual Passenger Miles (PMT)
 1,423,589 Annual Unlinked Trips (UPT)
 4,337 Average Weekday Unlinked Trips
 3,207 Average Saturday Unlinked Trips
 2,492 Average Sunday Unlinked Trips

Database Information

NTDID: 30080
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 120
 Service Vehicles -
 Facilities 12
 Track Miles
 Lane Miles

Service Area Statistics

26 Square Miles
 234,200 Population

Service Supplied

1,800,682 Annual Vehicle Revenue Miles (VRM)
 182,278 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	42 ¹	\$95	\$1,117,451	\$6,364,012	\$1,683,072	\$9,164,630	
Total	-	67	\$95	\$1,117,451	\$6,364,012	\$1,683,072	\$9,164,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,879,643 ¹	\$129,336 ¹	\$0	217,430	31,769	187,336	20,799	0.0	30	25 ¹	20.0%	6.3
Bus	\$21,457,360 ¹	\$1,147,375 ¹	\$9,164,630	2,922,822	1,391,820	1,613,346	161,479	0.0	78	42 ¹	85.7%	7.9
Total	\$23,337,003	\$1,276,711	\$9,164,630	3,140,252	1,423,589	1,800,682	182,278	0.0	108	67	38.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.03	\$90.37	\$8.64	\$59.17
Bus	\$13.30	\$132.88	\$7.34	\$15.42
Total	\$12.96	\$128.03	\$7.43	\$16.39



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Diamond Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Red Top (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - ART O&M (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,276,711 5.4%
 Local Funds \$0 0.0%
 State Funds \$22,300,405 94.6%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$23,577,116 100.0%

Sources of Capital Funds Expended

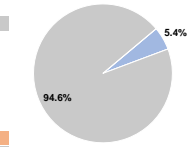
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,160,606 34.5%
 State Funds \$4,423,734 48.3%
 Federal Assistance \$1,580,290 17.2%

Total Capital Funds Expended \$9,164,630 100.0%

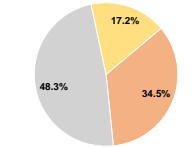
Summary of Operating Expenses (OE)

Labor \$2,739,705 11.7%
 Materials and Supplies \$588,337 2.5%
 Purchased Transportation \$18,017,579 77.2%
 Other Operating Expenses \$1,991,382 8.5%
 Total Operating Expenses \$23,337,003 100.0%
 Reconciling OE Cash Expenditures \$240,113
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%