

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 3,247,789 Annual Passenger Miles (PMT)
 333,961 Annual Unlinked Trips (UPT)
 1,250 Average Weekday Unlinked Trips
 341 Average Saturday Unlinked Trips
 40 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 1,734,610 Annual Vehicle Revenue Miles (VRM)
 87,144 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 129
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles 1.90

Modal Characteristics

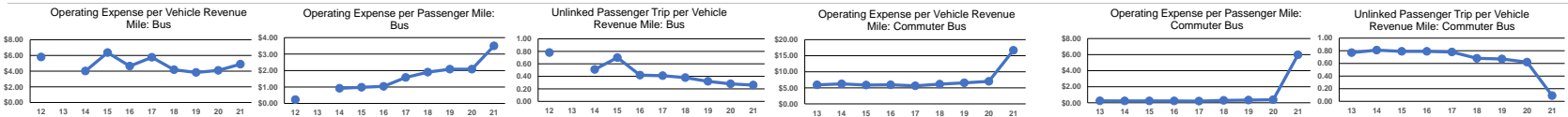
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	23 ¹	\$1,279,630	\$0	\$0	\$0	\$1,279,630	
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	46	\$1,279,630	\$0	\$0	\$0	\$1,279,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$10,628,177 ¹	\$121,207 ¹	\$1,279,630	1,776,225	60,088	637,515	20,466	0.0	80	23 ¹	247.8%	6.8
Demand Response	\$699,381 ¹	\$2,855 ¹	\$0	36,278	8,344	66,814	6,757	0.0	8	5 ¹	60.0%	2.0
Bus	\$5,026,244 ¹	\$33,828 ¹	\$0	1,435,286	265,529	1,030,281	59,921	0.0	32	18 ¹	77.8%	2.0
Total	\$16,353,802	\$157,890	\$1,279,630	3,247,789	333,961	1,734,610	87,144	0.0	120	46	61.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$16.67	\$519.31	Commuter Bus	\$5.98	\$176.88
Demand Response	\$10.47	\$103.50	Demand Response	\$19.28	\$63.82
Bus	\$4.88	\$83.88	Bus	\$3.50	\$18.93
Total	\$9.43	\$187.66	Total	\$5.04	\$48.97



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from TransDEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$175,774	1.0%
Local Funds	\$10,659,285	60.7%
State Funds	\$6,718,320	38.3%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$17,553,379	100.0%

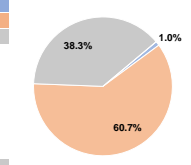
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,279,630	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,279,630	100.0%

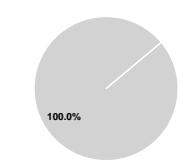
Summary of Operating Expenses (OE)

Labor	\$1,007,737	6.2%
Materials and Supplies	\$1,117,958	6.8%
Purchased Transportation	\$13,705,976	83.8%
Other Operating Expenses	\$522,131	3.2%
Total Operating Expenses	\$16,353,802	100.0%
Reconciling OE Cash Expenditures	\$1,199,577	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%