

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Virginia Beach, VA  
515 Square Miles  
1,439,666 Population  
34 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
371 Williamsburg, VA, 0 Virginia Non-UZA

**Service Consumption**  
32,178,023 Annual Passenger Miles (PMT)  
6,491,615 Annual Unlinked Trips (UPT)  
20,981 Average Weekday Unlinked Trips  
13,824 Average Saturday Unlinked Trips  
6,828 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30083  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
438 Square Miles  
1,150,833 Population

**Service Supplied**  
14,166,842 Annual Vehicle Revenue Miles (VRM)  
979,042 Annual Vehicle Revenue Hours (VRH)  
349 Vehicles Operated in Maximum Service (VOMS)  
410 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 535  
Service Vehicles 106  
Facilities 32  
Track Miles 15.67  
Lane Miles 72.80

**Modal Characteristics**

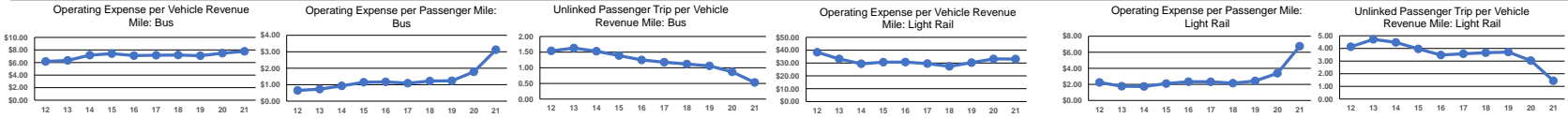
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	82 <sup>1</sup>	\$72,833	\$0	\$0	\$0	\$72,833	
Ferryboat	-	2 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	240	-	\$18,515,390	\$129,202	\$228,533	\$97,455	\$18,970,580	
Vanpool	-	19 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>246</b>	<b>103</b>	<b>\$18,588,223</b>	<b>\$129,202</b>	<b>\$228,533</b>	<b>\$97,455</b>	<b>\$19,043,413</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,842,666 <sup>1</sup>	\$724,097 <sup>1</sup>	\$72,833	2,638,039	263,047	3,117,169	148,207	0.0	99	82 <sup>1</sup>	20.7%	1.6
Ferryboat	\$2,239,208 <sup>1</sup>	\$199,632 <sup>1</sup>	\$0	112,150	151,818	17,665	6,196	2.9	3	2 <sup>1</sup>	50.0%	13.0
Light Rail	\$12,546,837	\$681,652	\$0	1,855,903	545,259	379,228	29,231	14.8	9	6	50.0%	12.0
Bus	\$80,410,625	\$9,248,151	\$18,970,580	25,767,635	5,490,677	10,322,130	787,758	0.0	280	240	16.7%	9.4
Vanpool	\$451,947 <sup>1</sup>	\$219,916 <sup>1</sup>	\$0	1,804,296	40,814	330,650	7,650	0.0	19	19 <sup>1</sup>	0.0%	1.3
<b>Total</b>	<b>\$103,491,283</b>	<b>\$11,073,448</b>	<b>\$19,043,413</b>	<b>32,178,023</b>	<b>6,491,615</b>	<b>14,166,842</b>	<b>979,042</b>	<b>17.7</b>	<b>410</b>	<b>349</b>	<b>14.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$52.92	\$2.97	\$29.81	0.1	1.8
Ferryboat	\$126.76	\$361.40	\$19.97	\$14.75	8.6	24.5
Light Rail	\$33.09	\$429.23	\$6.76	\$23.01	1.4	18.7
Bus	\$7.79	\$102.08	\$3.12	\$14.64	0.5	7.0
Vanpool	\$1.37	\$59.08	\$0.25	\$11.07	0.1	5.3
<b>Total</b>	<b>\$7.31</b>	<b>\$105.71</b>	<b>\$3.22</b>	<b>\$15.94</b>	<b>0.5</b>	<b>6.6</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>2</sup>This agency has a purchased transportation relationship in which they buy service from VIA, North River Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>3</sup>This agency has a purchased transportation relationship in which they buy service from VIA, T/A River North Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- <sup>4</sup>This agency has a purchased transportation relationship in which they buy service from VIA, T/A River North Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- <sup>5</sup>This agency has a purchased transportation relationship in which they buy service from Norfolk By Boat (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- <sup>6</sup>This agency has a purchased transportation relationship in which they buy service from Enterprise Car Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$12,122,526 11.6%  
Local Funds \$36,887,256 35.4%  
State Funds \$20,898,551 20.1%  
Federal Assistance \$34,163,990 32.8%

Total Operating Funds Expended \$104,072,323

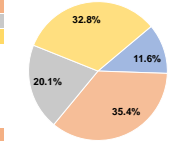
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$761,736 4.0%  
State Funds \$7,656,874 40.2%  
Federal Assistance \$10,624,803 55.8%

Total Capital Funds Expended \$19,043,413

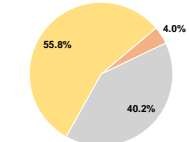
**Summary of Operating Expenses (OE)**

Labor	\$67,691,767	65.4%
Materials and Supplies	\$11,514,292	11.1%
Purchased Transportation	\$7,028,487	6.8%
Other Operating Expenses	\$17,256,737	16.7%
<b>Total Operating Expenses</b>	<b>\$103,491,283</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$581,040	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 65%  
Equipment - Trucks and other Rubber Tire Vehicles - 17%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - LR - Light Rail - 0%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - FB - Ferryboat - 25%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - VN - Van - 0%