

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs  
 Other UZAs Served  
 0 Maryland Non-UZA

**Service Consumption**

6,836,111 Annual Passenger Miles (PMT)  
 946,994 Annual Unlinked Trips (UPT)  
 3,478 Average Weekday Unlinked Trips  
 1,662 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30085  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

487 Square Miles  
 967,201 Population

**Service Supplied**

2,649,196 Annual Vehicle Revenue Miles (VRM)  
 233,275 Annual Vehicle Revenue Hours (VRH)  
 93 Vehicles Operated in Maximum Service (VOMS)  
 134 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 160  
 Service Vehicles -  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

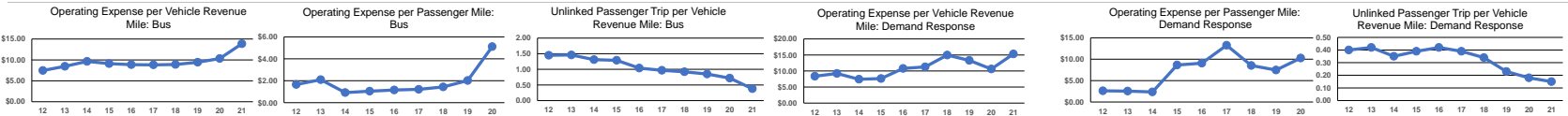
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$51,593	\$0	\$0	\$0	\$51,593	
Bus	-	65 <sup>1</sup>	\$15,143,299	\$2,444,843	\$17,798	\$118,165	\$17,724,105	
<b>Total</b>	<b>28</b>	<b>65</b>	<b>\$15,194,892</b>	<b>\$2,444,843</b>	<b>\$17,798</b>	<b>\$118,165</b>	<b>\$17,775,698</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,310,064	\$0	\$51,593	419,874	42,024	281,690	35,643	0.0	52	28	85.7%	3.8
Bus	\$32,816,790 <sup>1</sup>	\$78,825 <sup>1</sup>	\$17,724,105	6,416,237	904,970	2,367,506	197,632	0.0	82	65 <sup>1</sup>	26.2%	7.6
<b>Total</b>	<b>\$37,126,854</b>	<b>\$78,825</b>	<b>\$17,775,698</b>	<b>6,836,111</b>	<b>946,994</b>	<b>2,649,196</b>	<b>233,275</b>	<b>0.0</b>	<b>134</b>	<b>93</b>	<b>30.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$15.30	\$120.92	Demand Response	\$10.27	\$102.56	0.1	1.2
Bus	\$13.86	\$166.05	Bus	\$5.11	\$36.26	0.4	4.6
<b>Total</b>	<b>\$14.01</b>	<b>\$159.15</b>	<b>Total</b>	<b>\$5.43</b>	<b>\$39.20</b>	<b>0.4</b>	<b>4.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Veolia Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$18,135,367 48.1%  
 State Funds \$9,973,331 26.5%  
 Federal Assistance \$9,584,666 25.4%

Total Operating Funds Expended \$37,693,364 100.0%

**Sources of Capital Funds Expended**

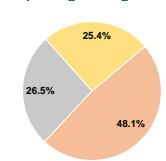
Fares and Directly Generated \$0 0.0%  
 Local Funds \$14,842,879 83.5%  
 State Funds \$332,819 1.9%  
 Federal Assistance \$2,600,000 14.6%

Total Capital Funds Expended \$17,775,698 100.0%

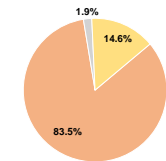
**Summary of Operating Expenses (OE)**

Labor \$4,331,632 11.7%  
 Materials and Supplies \$3,283,792 8.8%  
 Purchased Transportation \$28,151,300 75.8%  
 Other Operating Expenses \$1,360,130 3.7%  
 Total Operating Expenses \$37,126,854 100.0%  
 Reconciling OE Cash Expenditures \$566,510  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 23%  
 Rolling Stock - VN - Van - 0%