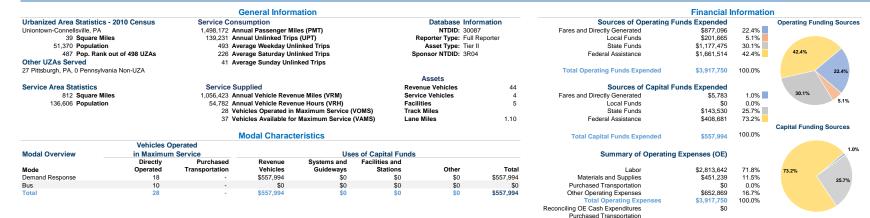
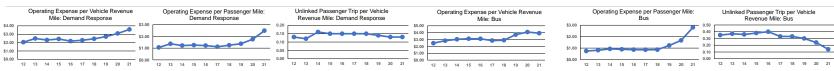
61 E Main St Mr. Rudy Dutko Uniontown, Pa 15401-3514 (724) 628-7433

(Reported Separately)



Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Yearsa
Demand Response	\$2,258,520	\$768,546	\$557,994	906,694	81,260	632,804	31,479	0.0	23	18	27.8%	4.9
Bus	\$1,659,230	\$99,358	\$0	591,478	57,971	423,619	23,303	0.4	14	10	40.0%	7.5
Total	\$3 917 750	\$867 904	\$557 004	1 408 172	130 231	1.056.423	54 782	0.4	37	28	24 3%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Hour Demand Response \$3.57 \$71.75 Demand Response \$2.49 \$27.79 Bus \$3.92 \$71.20 Bus \$2.81 \$28.62 0.1 2.5 Total \$3.71 \$71.52 Total \$2.62 \$28.14 0.1 2.5



Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 57%

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Administrative / Maintenance Facilities - 14%

Facility - Passenger / Parking Facilities - 84% Rolling Stock - AB - Articulated Bus - 100%

Rolling Stock - AO - Automobile - 18%

Rolling Stock - BR - Over-the-road Bus - 18% Rolling Stock - BU - Bus - 28%

Rolling Stock - CU - Cutaway - 52%

Rolling Stock - MV - Minivan - 52% Rolling Stock - SV - Sports Utility Vehicle - 33%

Rolling Stock - VN - Van - 65%