

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

3,206,757 Annual Passenger Miles (PMT)
439,684 Annual Unlinked Trips (UPT)
1,499 Average Weekday Unlinked Trips
1,105 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30088
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R03

Assets

Revenue Vehicles 42
Service Vehicles -
Facilities 3
Track Miles
Lane Miles

Service Supplied

1,651,889 Annual Vehicle Revenue Miles (VRM)
94,677 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Financial Information

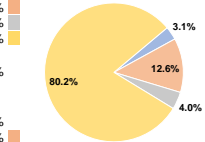
Sources of Operating Funds Expended

Fares and Directly Generated \$229,502 3.1%
Local Funds \$926,333 12.6%
State Funds \$296,452 4.0%
Federal Assistance \$5,875,589 80.2%

Total Operating Funds Expended

\$7,327,876

Operating Funding Sources



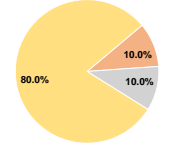
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$10,495 10.0%
State Funds \$10,495 10.0%
Federal Assistance \$83,957 80.0%

Total Capital Funds Expended

\$104,947

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$465,616 6.6%
Materials and Supplies \$4,253 0.1%
Purchased Transportation \$6,459,431 91.9%
Other Operating Expenses \$98,179 1.4%
Total Operating Expenses \$7,027,479 100.0%
Reconciling OE Cash Expenditures \$300,397
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$712,180 ¹	\$18,825 ¹	\$0	378,728	35,789	351,151	26,677	0.0	18	10 ¹	80.0%	4.9
Bus	\$6,315,299 ¹	\$200,452 ¹	\$104,947	2,828,029	403,895	1,300,738	68,000	0.0	24	17 ¹	41.2%	2.9
Total	\$7,027,479	\$219,277	\$104,947	3,206,757	439,684	1,651,889	94,677	0.0	42	27	35.7%	

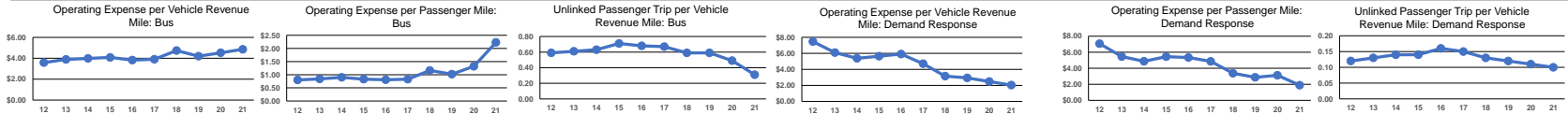
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$26.70
Bus	\$4.86	\$92.87
Total	\$4.25	\$74.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.88	\$19.90	0.1	1.3
Bus	\$2.23	\$15.64	0.3	5.9
Total	\$2.19	\$15.98	0.3	4.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.