

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
 133 Square Miles
 182,696 Population
 189 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 Square Miles
 179,777 Population

Service Consumption

99,559 Annual Unlinked Trips (UPT)

Service Supplied

592,208 Annual Vehicle Revenue Miles (VRM)
 32,597 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30090
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$131,903	6.1%
Local Funds	\$360,701	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,623,067	74.9%
Other Funds	\$50,734	2.3%
Total Operating Funds Expended	\$2,166,405	100.0%

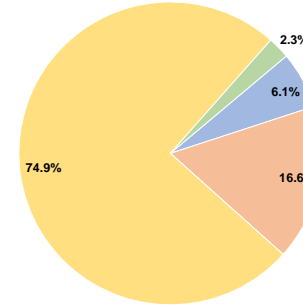
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	27
Service Vehicles	2
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 22%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 16%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SV - Sports Utility Vehicle - 19%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$547,664	\$13,756	\$0	17,661	222,368	11,483	3.1
Bus	17	-	\$1,618,741	\$118,147	\$0	81,898	369,840	21,114	3.8
Total	27	-	\$2,166,405	\$131,903	\$0	99,559	592,208	32,597	

Performance Measures

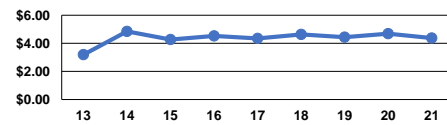
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$47.69
Bus	\$4.38	\$76.67
Total	\$3.66	\$66.46

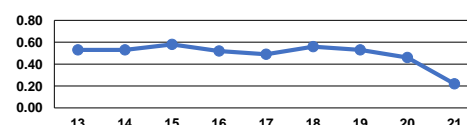
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.01	0.1	1.5
Bus	\$19.77	0.2	3.9
Total	\$21.76	0.2	3.1

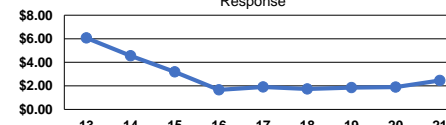
Operating Expense per Vehicle Revenue Mile: Bus



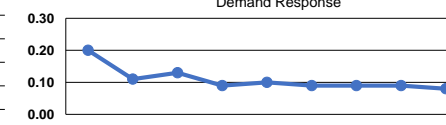
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.