

General Information

Urbanized Area Statistics - 2010 Census
 Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Service Consumption
 1,421,804 Annual Passenger Miles (PMT)
 810,758 Annual Unlinked Trips (UPT)
 2,761 Average Weekday Unlinked Trips
 1,183 Average Saturday Unlinked Trips
 806 Average Sunday Unlinked Trips

Database Information
 NTDID: 30091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics
 34 Square Miles
 73,554 Population

Service Supplied
 1,082,589 Annual Vehicle Revenue Miles (VRM)
 104,799 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 72
 Service Vehicles 17
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

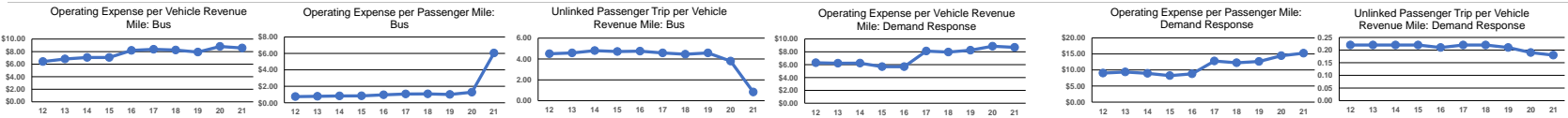
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$530,561	\$0	\$0	\$135	\$530,696	
Bus	40	-	\$5,700,451	\$138,663	\$5,324,919	\$0	\$11,164,033	
Total	49	-	\$6,231,012	\$138,663	\$5,324,919	\$135	\$11,694,729	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,170,011	\$0	\$530,696	76,847	23,761	134,509	14,597	0.0	16	9	77.8%	4.1
Bus	\$8,131,691	\$0	\$11,164,033	1,344,957	786,997	948,080	90,202	0.0	56	40	40.0%	7.7
Total	\$9,301,702	\$0	\$11,694,729	1,421,804	810,758	1,082,589	104,799	0.0	72	49	31.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.70	\$80.15	Demand Response	\$15.23	\$49.24	0.2	1.6
Bus	\$8.58	\$90.15	Bus	\$6.05	\$10.33	0.8	8.7
Total	\$8.59	\$88.76	Total	\$6.54	\$11.47	0.7	7.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,517,701 (16.3%)
 Local Funds \$170,000 (1.8%)
 State Funds \$2,783,157 (29.9%)
 Federal Assistance \$4,838,182 (52.0%)

Total Operating Funds Expended \$9,309,040 (100.0%)

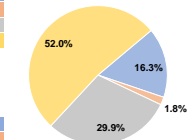
Sources of Capital Funds Expended
 Fares and Directly Generated \$643,342 (5.5%)
 Local Funds \$10,148 (0.1%)
 State Funds \$4,175,205 (35.7%)
 Federal Assistance \$6,866,034 (58.7%)

Total Capital Funds Expended \$11,694,729 (100.0%)

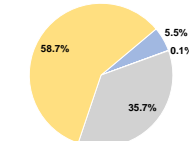
Summary of Operating Expenses (OE)

Labor \$7,251,232 (78.0%)
 Materials and Supplies \$1,089,291 (11.7%)
 Purchased Transportation \$0 (0.0%)
 Other Operating Expenses \$961,179 (10.3%)
 Total Operating Expenses \$9,301,702 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately) \$7,338
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%