The County Commissioners of Carroll County, Maryland dba Carroll Transit System

158 48Th St 2021 Annual Agency Profile Mr. Douglas Brown Pittsburgh, Md 15201-3134 (410) 386-2270



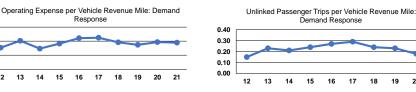
### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	20 1	\$1,036,175 1	\$138,489	\$204,204 1	32,328	273,755	23,019	5.7
Bus	-	9 1	\$738,684 1	\$16,508	\$0 ¹	13,544	215,165	15,045	3.6
Total		29	\$1,774,859	\$154,997	\$204,204	45,872	488,920	38,064	

### **Performance Measures**

#### Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$3.79 \$45.01 \$3.43 \$49.10 Bus Total \$3.63 \$46.63



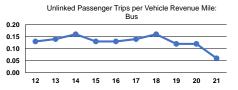


Mode

Bus

Total

Demand Response



0.1

0.1

0.1

Unlinked Trips per

0.9

1.2

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$32.05

\$54.54

\$38.69

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

16

15

<sup>1</sup>Includes data for a contract with another reporter.

# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 47%

Equipment - Trucks and other Rubber Tire Vehicles - 57% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 60%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 22%

Rolling Stock - CU - Cutaway - 28%

Rolling Stock - FB - Ferryboat - 75% Rolling Stock - MV - Minivan - 19%

Rolling Stock - VN - Van - 11%

### Notes:

\$6.00

\$4.00

\$2.00

\$0.00

12

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Ride With Us, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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