

General Information

Urbanized Area Statistics - 2010 Census
 Harrisonburg, VA
 33 Square Miles
 66,784 Population
 413 Pop. Rank out of 498 UZAs

Service Consumption
 1,247,105 Annual Passenger Miles (PMT)
 503,759 Annual Unlinked Trips (UPT)
 1,809 Average Weekday Unlinked Trips
 800 Average Saturday Unlinked Trips
 150 Average Sunday Unlinked Trips

Database Information
 NTDID: 30094
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics
 17 Square Miles
 53,855 Population

Service Supplied
 752,668 Annual Vehicle Revenue Miles (VRM)
 77,225 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 56
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$131,978	\$0	\$0	\$0	\$131,978
Bus	35	-	\$3,041,850	\$14,824	\$0	\$0	\$3,056,674
Total	41	-	\$3,173,828	\$14,824	\$0	\$0	\$3,188,652

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$699,431	\$312,724	\$131,978	74,373	24,210	115,646	11,732	0.0	12	6	100.0%	3.9
Bus	\$4,549,554	\$1,629,151	\$3,056,674	1,172,732	479,549	637,022	65,493	0.0	39	35	11.4%	7.6
Total	\$5,248,985	\$1,941,875	\$3,188,652	1,247,105	503,759	752,668	77,225	0.0	51	41	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.05	\$59.62	Demand Response	\$9.40	\$28.89	0.2	2.1
Bus	\$7.14	\$69.47	Bus	\$3.88	\$9.49	0.8	7.3
Total	\$6.97	\$67.97	Total	\$4.21	\$10.42	0.7	6.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,019,599 35.2%
 Local Funds \$4,800 0.1%
 State Funds \$1,477,050 25.7%
 Federal Assistance \$2,244,079 39.1%

Total Operating Funds Expended \$5,745,528 100.0%

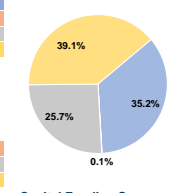
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$179,222 5.6%
 State Funds \$501,572 15.7%
 Federal Assistance \$2,507,858 78.6%

Total Capital Funds Expended \$3,188,652 100.0%

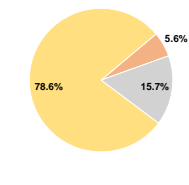
Summary of Operating Expenses (OE)

Labor \$3,869,286 73.7%
 Materials and Supplies \$1,028,570 19.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$351,129 6.7%
Total Operating Expenses \$5,248,985 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$496,543
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%