

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE
 71 Square Miles
 98,081 Population
 307 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

5,621,607 Annual Passenger Miles (PMT)
 153,855 Annual Unlinked Trips (UPT)
 507 Average Weekday Unlinked Trips
 266 Average Saturday Unlinked Trips
 169 Average Sunday Unlinked Trips

Database Information

NTDID: 30096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics

1,031 Square Miles
 181,501 Population

Service Supplied

1,564,331 Annual Vehicle Revenue Miles (VRM)
 63,813 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 12
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

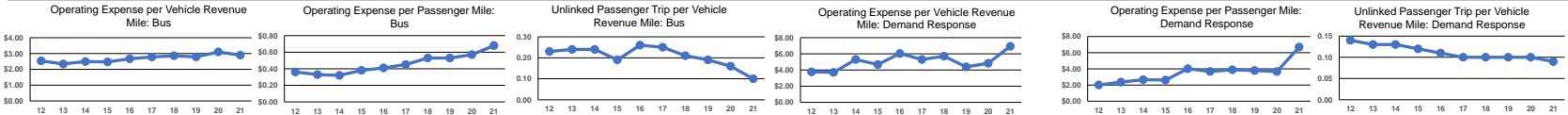
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$460,587	\$0	\$0	\$0	\$460,587	
Bus	17	-	\$519,732	\$1,091	\$0	\$0	\$520,823	
Total	37	-	\$980,319	\$1,091	\$0	\$0	\$981,410	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,241,644	\$157,147	\$460,587	334,735	29,877	323,513	19,962	0.0	24	20	20.0%	4.9
Bus	\$3,602,779	\$192,068	\$520,823	5,286,872	123,978	1,240,818	43,851	0.0	25	17	47.1%	5.2
Total	\$5,844,423	\$349,215	\$981,410	5,621,607	153,855	1,564,331	63,813	0.0	49	37	24.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.93	\$112.30	\$6.70	\$75.03	0.1
Bus	\$2.90	\$82.16	\$0.68	\$29.06	0.1
Total	\$3.74	\$91.59	\$1.04	\$37.99	0.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$429,123 7.1%
 Local Funds \$1,964,573 32.6%
 State Funds \$1,446,159 24.0%
 Federal Assistance \$2,187,049 36.3%

Total Operating Funds Expended \$6,026,904 100.0%

Sources of Capital Funds Expended

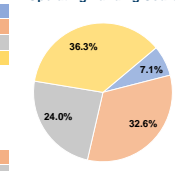
Fares and Directly Generated \$0 0.0%
 Local Funds \$137,397 14.0%
 State Funds \$157,026 16.0%
 Federal Assistance \$686,987 70.0%

Total Capital Funds Expended \$981,410 100.0%

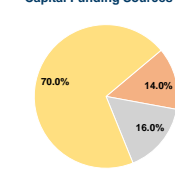
Summary of Operating Expenses (OE)

Labor \$3,865,960 66.1%
 Materials and Supplies \$1,014,788 17.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$963,675 16.5%
 Total Operating Expenses \$5,844,423 100.0%
 Reconciling OE Cash Expenditures \$182,481
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%