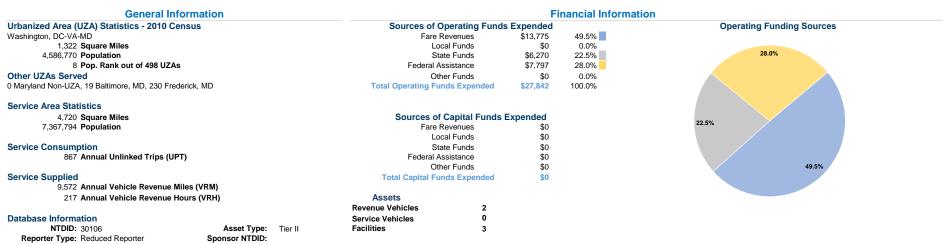
National Capital Region Transportation Planning Board 2021 Annual Agency Profile

Washington, Dc 20002-4290



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Funds Unlinked Trips **Revenue Miles** Revenue Hours in Yearsa Transportation Expenses Revenues Vanpool \$17,658 \$13,775 \$0 867 9,572 217 1.0 Total \$17,658 \$13,775 \$0 867 9,572 217

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses per Unlinked Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Vehicle Revenue Hour Mode Vehicle Revenue Mile Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Vanpool \$1.84 \$81.37 Vanpool \$20.37 0.1 4.0 \$20.37 0.1 4.0 Total Total Operating Expense per Vehicle Revenue Mile: Vanpool Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool \$15.00 0.30

14 15 16 17 18 19 20 21

\$10.00

\$5.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

12 13 14 15 16 17 18 19 20 21

¹Includes data for a contract with another reporter.

0.20

0.10

0.00

12

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Nicholas Ramfos 2029623313

^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.