

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption

0 Annual Passenger Miles (PMT)
 0 Annual Unlinked Trips (UPT)
 0 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30107
 Reporter Type: Full Reporter
 Asset Type: N/A
 Sponsor NTDID:

Assets

Revenue Vehicles 70
 Service Vehicles 6
 Facilities 7
 Track Miles
 Lane Miles -

Service Area Statistics

12 Square Miles
 60,547 Population

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)
 0 Vehicles Operated in Maximum Service (VOMS)
 0 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Monorail/Automated	-	-
Total	-	-

Uses of Capital Funds

Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
\$472,396	\$8,162,108	\$289,689	\$1,203	\$8,925,396
Total	\$8,162,108	\$289,689	\$1,203	\$8,925,396

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$4,422,649	\$0	\$8,925,396	0	0	0	0
Total	\$4,422,649	\$0	\$8,925,396	0	0	0	0

Performance Measures

Service Efficiency

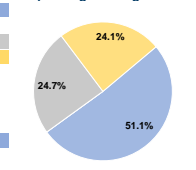
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$0.00	\$0.00
Total	\$0.00	\$0.00

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$3,806,462	51.1%
Local Funds	\$0	0.0%
State Funds	\$1,839,231	24.7%
Federal Assistance	\$1,797,196	24.1%
Total Operating Funds Expended	\$7,442,889	100.0%

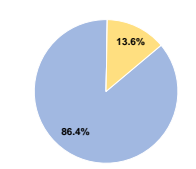
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$7,710,180	86.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,215,216	13.6%
Total Capital Funds Expended	\$8,925,396	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,089,236	47.2%
Materials and Supplies	\$135,256	3.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,198,157	49.7%
Total Operating Expenses	\$4,422,649	100.0%
Reconciling OE Cash Expenditures	\$3,020,240	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
6.3	0	0	0.0%	48.0
Total	6.3	0	0.0%	48.0

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$0.00	\$0.00	0.0	0.0
Total	\$0.00	\$0.00	0.0	0.0

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AG - Automated Guideway Vehicle - 10%