

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

346 **Square Miles**
 102,383 **Population**

Service Consumption

41,878 **Annual Unlinked Trips (UPT)**

Service Supplied

374,193 **Annual Vehicle Revenue Miles (VRM)**
 19,748 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30108
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,709	3.4%
Local Funds	\$724,659	40.4%
State Funds	\$311,148	17.4%
Federal Assistance	\$696,685	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,793,201	100.0%

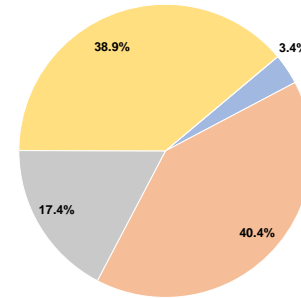
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,133	24.8%
State Funds	\$431	0.2%
Federal Assistance	\$157,999	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,563	100.0%

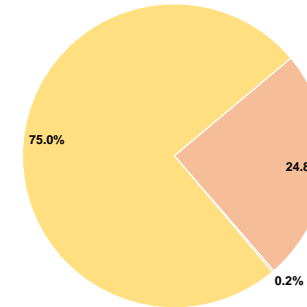
Assets

Revenue Vehicles	38
Service Vehicles	5
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$404,353	\$8,660	\$46,324	6,976	83,479	3,940	5.3
Bus	8	-	\$1,388,848	\$52,049	\$164,239	34,902	290,714	15,808	4.6
Total	15	-	\$1,793,201	\$60,709	\$210,563	41,878	374,193	19,748	

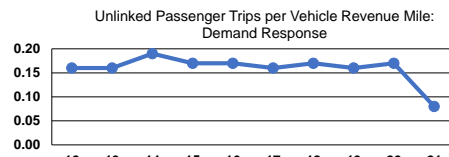
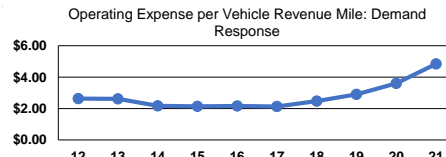
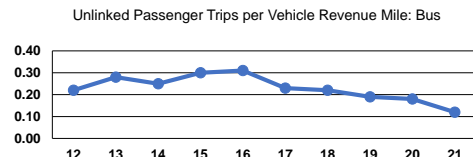
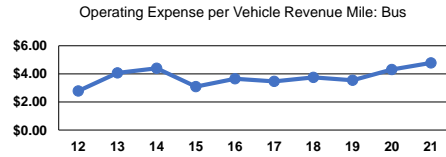
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$102.63
Bus	\$4.78	\$87.86
Total	\$4.79	\$90.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.96	0.1	1.8
Bus	\$39.79	0.1	2.2
Total	\$42.82	0.1	2.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.