

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles
 58,875 Population
 451 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

41 Square Miles
 48,284 Population

Service Consumption

177,274 Annual Unlinked Trips (UPT)

Service Supplied

907,529 Annual Vehicle Revenue Miles (VRM)
 44,775 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$229,723	11.7%
Local Funds	\$26,661	1.4%
State Funds	\$40,000	2.0%
Federal Assistance	\$1,672,369	84.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,968,753	100.0%

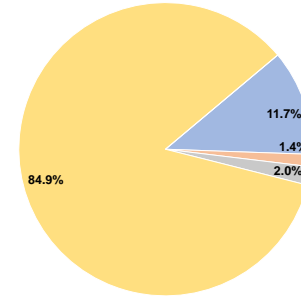
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$559,146	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$559,146	100.0%

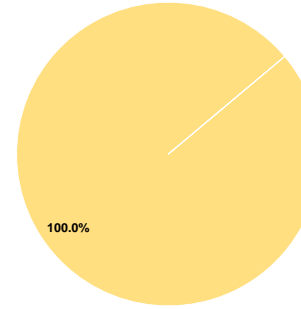
Assets

Revenue Vehicles	32
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$418,161	\$40,550	\$98,922	12,459	189,177	14,631	6.9
Bus	17	-	\$1,550,592	\$189,173	\$460,224	164,815	718,352	30,144	1.8
Total	24	-	\$1,968,753	\$229,723	\$559,146	177,274	907,529	44,775	

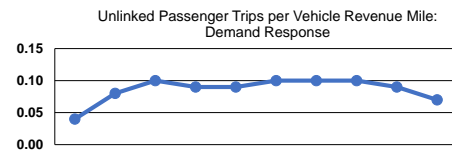
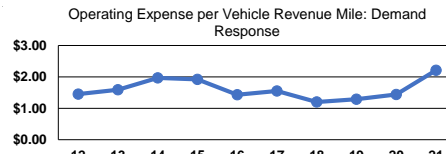
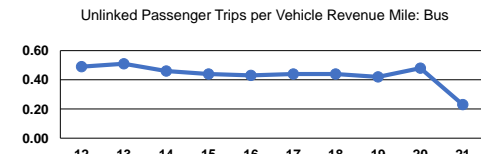
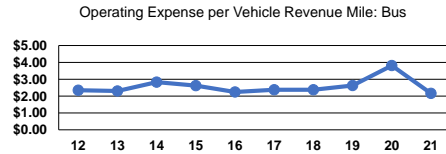
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$28.58
Bus	\$2.16	\$51.44
Total	\$2.17	\$43.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.56	0.1	0.9
Bus	\$9.41	0.2	5.5
Total	\$11.11	0.2	4.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.